



## Hamburg Township Clean-Up Event 2023 Project Report

To: **Hamburg Township Board of Trustees**

From: **Township Coordinator**

Date: **May 12, 2023**

Re: **Hamburg Township Clean-Up Event – April 22, 2023**

This year’s event took place on April 22, 2023, and held from 9 a.m. to 3 p.m. We had volunteers, as well as staff members present for the day, and the flow of traffic was steady even with the rain (and hail). I am happy to report that the event was a success and we hope to expand our offerings in 2024.

The Document Shredding portion of the event was a big hit and the vendor was amazing to work with. Residents really appreciated being able to watch their documents shredded on site and securely. Special thanks to Deputy Clerk Mary Kuzner for coordinating that effort!

### Budget Breakdown (5,000, request was 6,000):

| Item:  | Cost               |
|--|--------------------|
| • Scrap Metal (Padnos donated dumpster & paid for metal)           | <b>CR pending</b>  |
| • Rubbish (Monroe’s)   |                    |
| ○ 5 - 30 yard for Garbage, Compost                                 | <b>Included</b>    |
| ○ 1 – 20 yard for Tires  | <b>\$ 3,110.00</b> |
| • On-Site Document Shredding – Iron Mountain (not charged/\$1,200) | <b>\$ 850.00</b>   |
| • Shirts for Volunteers (Have enough left for next year’s event)   | <b>\$ N/A</b>      |
| • Water (3 cases donated by Advance Water)                         | <b>\$ N/C</b>      |
| • Donuts/Lunch/Coffee/Ice for Volunteers                           | <b>\$ 89.35</b>    |
| • Printing/Marketing/Social Posts                                  | <b>In House</b>    |
| <b>Sub-Total:</b>  | <b>\$ 4,049.35</b> |
| <b>Payroll for Staff (B&amp;G, Clerk, Park, etc.)</b>              | <b>\$ 904.28</b>   |
| <b>Grand Total:</b>  | <b>\$ 4,953.63</b> |

These are some of the larger items we keep tabs on:

| <b>Clean Up Day Item Tally</b> |             |             |             |             |             |             |   |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---|
| <b>2018</b>                    | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>Item</b>                             |
|                                |             | None        | None        | 2           | 1           |             | <b>Basketball Net</b>                   |
|                                | 5           | None        | None        | 4           | 3           |             | <b>Beds</b>                             |
| 9                              | 7           | None        | None        | 2           | 7           |             | <b>Bicycles</b>                         |
|                                | 6           | None        | None        | 2           | 3           |             | <b>Coffee Tables</b>                    |
| 9                              | 7           | None        | None        | 4           | 1           |             | <b>Couches</b>                          |
|                                | 8           | None        | None        | 5           | 4           |             | <b>Doors</b>                            |
|                                | 7           | None        | None        | 4           |             |             | <b>Dressers</b>                         |
|                                |             | None        | None        | 2           |             |             | <b>Drywall</b>                          |
|                                | 8           | None        | None        | None        | 8           |             | <b>File Cabinets</b>                    |
|                                |             | None        | None        | 1           |             |             | <b>Fire Pit</b>                         |
| 7                              | 10          | None        | None        | 4           | 8           |             | <b>Gas grills</b>                       |
| 3                              | 3           | None        | None        | None        | 2           |             | <b>Hot H2O/well tanks</b>               |
|                                | 4           | None        | None        | 1           |             |             | <b>Humidifier</b>                       |
| 2                              |             | None        | None        | None        | 3           |             | <b>Ladders</b>                          |
| 6                              | 5           | None        | None        | 3           |             |             | <b>Lawnmowers</b>                       |
| 31                             | 19          | None        | None        | 8           | 6           |             | <b>Mattresses</b>                       |
|                                |             | None        | None        | 1           | 6           |             | <b>Microwave</b>                        |
|                                |             | None        | None        | 1           |             |             | <b>Mower Deck</b>                       |
|                                | 10          | None        | None        | 3           |             |             | <b>Office Chairs</b>                    |
|                                |             | None        | None        | 10          |             |             | <b>Patio Chairs</b>                     |
| 3                              | 1           | None        | None        | None        |             |             | <b>Pontoon boat seat sets</b>           |
|                                | 3           | None        | None        | None        | 3           |             | <b>Propane Tank</b>                     |
| 3                              | 3           | None        | None        | 2           |             |             | <b>Refrigerators</b>                    |
|                                |             | None        | None        | 1           |             |             | <b>Snowmobile</b>                       |
|                                | 4           | None        | None        | 1           |             |             | <b>Stoves</b>                           |
|                                |             | None        | None        | 1           |             |             | <b>Surf Board</b>                       |
| 6                              | 5           | None        | None        | 25          | 88          |             | <b>Tires (2023 - large truck tires)</b> |
|                                |             | None        | None        | 6           | 1           |             | <b>Toilets</b>                          |
|                                | 5           | None        | None        | 1           | 6           |             | <b>Treadmill</b>                        |
|                                | 5           | None        | None        | 1           |             |             | <b>Vacuums</b>                          |
| 4                              | 3           | None        | None        | 4           | 3           |             | <b>Wash machines, dishwashers</b>       |
|                                | 1           | None        | None        | None        | 3           |             | <b>Well Pump</b>                        |
|                                | 2           | None        | None        | 5           |             |             | <b>Wheelbarrows</b>                     |

**Notes to consider:**

**Next Year's event is proposed for: April 20, 2024**

- I recommend a **\$6,000** budget for a similar event in the 23/24 FY
- We may need more shirts to cover the volunteers for the 2024 Event
- More volunteers are needed in order to do clean-up in parks and on trail
- Supply bags work out great to hand to volunteers walking the trail, may need more
- Baseball's clean-up was the same day, they did better on directions
- Wayfinding signage directing traffic one way should be considered
- **Hazardous Waste Collection is recommended for 2024 Event**
- **Electronics Collection would be another recommendation, there were requests**