

TO: Hamburg Township Board of Trustees

FROM: Jason Negri, Supervisor

DATE: December 3, 2025

RE: Hamburg Township Road Millage Renewal information

Number of Supporting Documents: **0**

Our current Road Millage is set to expire after this current tax cycle, and we have to decide whether we are going to put a renewed road millage before our residents next year, and if so, whether we are going to continue to levy the full 1 mil, or reduce that amount (or keep the 1 mil amount but choose every year whether we will actually levy it or reduce the levied amount, as we've done these past 2 years).

With this in mind, please take note of the following 3 proposed projects that I have already identified, in collaboration with the Livingston County Road Commission:

Maltby Road (Hamburg/Welle to Green Oak Twp Line: 0.47 miles) 6" mill and resurfacing	Projected total cost: \$300,000
West Ridge Rd (between Lee and Maltby) 4" mill and resurfacing	Projected total cost: \$400,000
Hamburg Road (M-36 to Winans Lake Rd Roundabout: 0.45 miles) 4" mill and resurfacing	Projected total cost: \$350,000

The total cost for these projects is \$1.05 million. If we assume the traditional 50/50 cost share with the LCRC, Hamburg Township's share will be **\$525,000**.

Our Road fund financials from Michelle as of 11/30/25 are:

The road fund has a balance of \$1,787,930.75.

We budgeted to receive \$717,072 in tax revenue for 25/26.

This year's road budget includes: \$3,000 for contractual services, \$650,000 for road improvement and \$90,000 for chloriding.