

HAMBURG TOWNSHIP GENERAL FUND 2025-2026 REQUESTED BUDGET

GL NUMBER	DESCRIPTION	2023-24 AUDITED YEAR END	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 3/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET
Estimated Appropriations						
Dept 701 - Planning Commission						
101-701.000-704.100	PER DIEM	2,300	5,640	1,960	5,640	5,640
101-701.000-709.000	TOWNSHIP FICA	196	430	150	430	430
101-701.000-752.000	SUPPLIES & SMALL EQUIPMENT	0	1,600	0	1,600	1,600
101-701.000-826.000	LEGAL FEES	0	1,000	0	1,000	1,000
101-701.000-900.000	LEGAL NOTICES/ADVERTISING	470	750	0	750	750
101-701.000-910.000	PROFESSIONAL DEVELOPMENT	0	500	0	500	1,000
Total Estimated Appropriations 701 - Planning Commission:		2,966	9,920	2,110	9,920	10,420
Dept 702 - Planning and Zoning						
101-702.000-702.000	FULL-TIME EMPLOYEE SALARIES	143,282	142,500	108,998	142,500	160,550
101-702.000-704.000	PART-TIME EMPLOYEE SALARIES	25,950	33,000	14,742	33,000	34,650
101-702.000-704.100	PER DIEM	1,815	4,020	1,480	4,020	4,020
101-702.000-709.000	TOWNSHIP FICA	13,240	14,000	9,637	14,000	15,320
101-702.000-716.000	DEFINED CONTRIBUTION	16,363	16,000	5,692	16,000	17,750
101-702.000-718.000	HEALTH/DENTAL/VISION INSURANCE	33,562	44,000	28,634	44,000	39,850
101-702.000-725.100	LONG/SHORT TERM DISABILITY	864	880	724	880	880
101-702.000-725.200	LIFE INSURANCE	146	170	125	170	170
101-702.000-826.000	LEGAL FEES	4,936	10,000	438	10,000	10,000
101-702.000-853.000	PHONE/COMM/INTERNET	1,020	1,200	765	1,020	1,020
101-702.000-861.000	MILEAGE	0	200	0	200	200
101-702.000-900.000	LEGAL NOTICES/ADVERTISING	2,901	3,500	1,503	3,500	3,500
101-702.000-910.000	PROFESSIONAL DEVELOPMENT	248	2,500	694	2,500	2,500
101-702.000-914.000	TUITION REIMBURSEMENT	6,000	6,000	0	6,000	6,000
101-702.000-946.000	ENGINEERING SERVICES	0	3,000	0	3,000	3,000
101-702.000-951.000	STORM WATER DISCHARGE	500	500	500	500	500
101-702.000-955.000	SUNDRY	266	300	16	300	300
101-702.000-958.000	DUES/SUBSCRIP/RECERTIFICATION	0	2,500	0	2,500	2,500
101-702.000-981.500	RESERVE FOR VEHICLE PURCHASE	0	2,000	0	2,000	2,500
Total Estimated Appropriations 702 - Planning & Zoning:		251,094	286,270	173,948	286,090	305,210