

HAMBURG TOWNSHIP GENERAL FUND 2025-2026 REQUESTED BUDGET

GL NUMBER	DESCRIPTION	2023-24 AUDITED YEAR END	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 3/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET
Estimated Appropriations						
Dept 201 - Accounting						
101-201.000-702.000	FULL-TIME EMPLOYEE SALARIES	182,422	235,000	173,548	235,000	242,600
101-201.000-709.000	TOWNSHIP FICA	14,001	18,000	13,377	18,000	18,700
101-201.000-713.000	OVERTIME	0	500	868	1,500	1,000
101-201.000-716.000	DEFINED CONTRIBUTION	23,703	30,500	22,176	30,500	30,800
101-201.000-718.000	HEALTH/DENTAL/VISION INSURANCE	59,891	68,500	65,027	68,500	83,400
101-201.000-725.100	LONG/SHORT TERM DISABILITY	1,030	1,300	1,133	1,300	1,400
101-201.000-725.200	LIFE INSURANCE	183	250	189	250	250
101-201.000-853.000	PHONE/COMM/INTERNET	600	600	450	600	600
101-201.000-861.000	MILEAGE	293	1,500	300	1,500	1,500
101-201.000-910.000	PROFESSIONAL DEVELOPMENT	4,264	8,500	2,397	8,500	8,500
101-201.000-955.000	SUNDRY	1,551	750	629	750	750
101-201.000-958.000	DUES/SUBSCRIP/RECERTIFICATION	522	1,000	714	1,000	1,000
Total Estimated Appropriations 201 - Accounting:		288,461	366,400	280,808	367,400	390,500