

HAMBURG TOWNSHIP GENERAL FUND 2025-2026 REQUESTED BUDGET

GL NUMBER	DESCRIPTION	2023-24 AUDITED YEAR END	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 3/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET
Estimated Appropriations						
Dept 253 - Treasurer						
101-253.000-702.000	FULL-TIME EMPLOYEE SALARIES	65,255	67,700	50,976	67,700	76,543
101-253.000-703.200	ELECTED OFFICIALS SALARIES	40,226	42,238	30,866	42,238	44,350
101-253.000-704.000	PART-TIME EMPLOYEE SALARIES	59,086	51,200	41,910	51,200	62,229
101-253.000-709.000	TOWNSHIP FICA	13,532	12,400	10,066	12,400	14,240
101-253.000-712.000	PAY IN LIEU OF MEDICAL INS	3,000	3,000	3,500	3,000	3,000
101-253.000-713.000	OVERTIME	8,607	4,000	3,645	4,000	2,000
101-253.000-716.000	DEFINED CONTRIBUTION	11,422	13,000	9,225	13,000	14,650
101-253.000-718.000	HEALTH/DENTAL/VISION INSURANCE	21,349	24,800	21,524	24,800	30,000
101-253.000-725.100	LONG/SHORT TERM DISABILITY	446	480	375	480	480
101-253.000-725.200	LIFE INSURANCE	69	150	63	150	81
101-253.000-851.000	POSTAGE	15,921	11,000	5,421	11,000	11,000
101-253.000-853.000	PHONE/COMM/INTERNET	1,020	1,020	765	1,020	1,020
101-253.000-861.000	MILEAGE	835	950	791	950	950
101-253.000-902.100	TAX ROLL PREP/TAX BILL PREP	0	4,900	5,288	4,900	6,000
101-253.000-910.000	PROFESSIONAL DEVELOPMENT	2,297	1,200	907	1,200	1,200
101-253.000-916.000	TRAINING	69	1,500	722	1,500	1,500
101-253.000-955.000	SUNDRY	3,694	1,000	165	1,000	3,000
101-253.000-958.000	DUES/SUBSCRIP/RECERTIFICATION	238	750	510	750	750
Total Estimated Appropriations 253 - Treasurer:		247,068	241,288	186,719	241,288	272,993