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02/11/25

To: Pat Hohl
From: Tony Randazzo

Re: 2025-2026 DPW Goals & Objectives

1. Continue comprehensive preventative maintenance program for collection system and WWTP (Manhole program).
2. Purchase a new mini-vac truck (\$130,000).
3. Continue PFAS testing per EGLE grant.
4. Replace another fifteen-200-series grinder pumps with modern extreme units (\$81,000).
5. Install new odor control system (mulch bed) at Hamburg and Rustic stations (\$20,000).
6. Keep collecting GPS data of sewer collection system infrastructure.
7. Continue sodium inspections and testing.
8. Cross training and job sharing for all employees.
9. Continue safety training program analyzing work activities while conducting and documenting safety training. *Emphasize electrical safety.*
10. Purchase thirty-grinder cores for replacements (\$87,000).
11. Hire part-time laborer for seasonal help during the summer (\$10,000).