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**TO:** Board of Trustees

**FROM:** Michelle DeLancey, Director of Accounting & HR

**DATE:** May 29, 2024

**AGENDA ITEM TOPIC:** ARPA Update

Number of Supporting Documents: **01**

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**Requested Action**

- Motion to accept and file the ARPA Update as of May 22, 2024 as presented.

**Background**

# HAMBURG TOWNSHIP - ARPA GRANT SUMMARY

AS OF: May 22, 2024

Money Received in 2021:	\$2,285,711.74	Expenses To Date	Balance of Amended Cost Remaining
Board Approval:	12/4/2022		
Project Name:	Pole Barn/Carport B&G		
Original Estimated Project Cost:	\$145,000		
Amended Estimated Project Cost:	\$150,877		
Year to Date Expenses :		\$162,997.64	(\$12,120.64)
Board Approval:	4/4/2022		
Project Name:	M-36 sewer Loop		
Original Estimated Project Cost:	\$800,000		
Amended Estimated Project Cost:	\$600,000		
Year to Date Expenses:		\$635,429.05	(\$35,429.05)
Board Approval:	4/4/2022		
Project Name:	Police Department Addition		
Original Estimated Project Cost:	\$800,000		
Amended Estimated Project Cost:	\$1,150,000		
Year to Date Expenses:		\$1,382,300.71	(\$232,300.71)
Board Approval:	4/4/2022		
Project Name:	Clerk's High Speed Tabulator		
Original Estimated Project Cost:	\$100,000		
Amended Estimated Project Cost:	\$98,875		
Year to Date Expenses:		\$98,875.00	\$0.00
Board Approval:	1/18/2022		
Project Name:	Parks & Rec Grant Match		
Original Estimated Project Cost:	\$200,000		
Amended Estimated Project Cost:			
Year to Date Expenses:		\$0.00	\$200,000.00
YEAR TO DATE EXPENSES:		\$2,279,602.40	(\$79,850.40)
RECEIVED LESS EXPENSES:		\$6,109.34	
BALANCE LESS REMAINING:		\$85,959.74	
ALLOCATED ARPA MONEY TO DATE:		\$2,199,752.00	
RECEIVED LESS ALLOCATED:		\$85,959.74	