

HAMBURG TOWNSHIP GENERAL FUND 2025-2026 REQUESTED BUDGET

GL NUMBER	DESCRIPTION	2024-25 AUDITED YEAR END	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 2/18/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Dept 701 - Planning Commission						
101-701.000-704.100	PER DIEM	1,960	5,640	1,425	2,443	2,500
101-701.000-709.000	TOWNSHIP FICA	150	430	109	187	191
101-701.000-752.000	SUPPLIES & SMALL EQUIPMENT	0	1,600	0	0	1,600
101-701.000-826.000	LEGAL FEES	0	1,000	0	0	1,000
101-701.000-900.000	LEGAL NOTICES/ADVERTISING	0	750	0	0	750
101-701.000-910.000	PROFESSIONAL DEVELOPMENT	0	1,000	0	0	1,000
Total Estimated Appropriations 701 - Planning Commission:		2,110	10,420	1,534	2,630	7,041
Dept 702 - Planning and Zoning						
101-702.000-702.000	FULL-TIME EMPLOYEE SALARIES	149,743	159,790	99,424	161,564	171,068
101-702.000-704.000	PART-TIME EMPLOYEE SALARIES	20,132	34,460	11,638	18,911	35,000
101-702.000-704.100	PER DIEM	2,150	4,020	940	1,611	4,020
101-702.000-709.000	TOWNSHIP FICA	13,250	15,100	8,515	13,806	16,072
101-702.000-713.000	OVERTIME	38	0	0	0	0
101-702.000-716.000	DEFINED CONTRIBUTION	10,181	17,660	11,693	19,002	20,120
101-702.000-718.000	HEALTH/DENTAL/VISION INSURANCE	34,600	41,600	26,786	35,715	38,751
101-702.000-725.100	LONG/SHORT TERM DISABILITY	865	880	607	839	900
101-702.000-725.200	LIFE INSURANCE	150	170	100	171	180
101-702.000-826.000	LEGAL FEES	1,067	10,000	1,158	1,985	10,000
101-702.000-853.000	PHONE/COMM/INTERNET	1,020	1,020	595	1,020	1,020
101-702.000-861.000	MILEAGE	0	200	0	0	200
101-702.000-900.000	LEGAL NOTICES/ADVERTISING	2,054	3,500	699	1,198	3,500
101-702.000-910.000	PROFESSIONAL DEVELOPMENT	944	2,500	0	1,000	2,500
101-702.000-914.000	TUITION REIMBURSEMENT	0	6,000	0	0	6,000
101-702.000-946.000	ENGINEERING SERVICES	0	3,000	0	0	3,000
101-702.000-951.000	STORM WATER DISCHARGE	500	500	500	500	500
101-702.000-955.000	SUNDRY	16	300	283	484	300
101-702.000-958.000	DUES/SUBSCRIP/RECERTIFICATION	0	2,500	101	173	2,500
101-702.000-981.500	RESERVE FOR VEHICLE PURCHASE	0	2,500	2,500	2,500	2,500