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03/24/26

To: Jason Negri  
From: Tony Randazzo

Re: 2026-2027 DPW Goals & Objectives

1. Add an additional full-time employee (\$85,000).
2. Purchase a new mini-vac truck (\$130,000).
3. Purchase one hundred grinder pump cores (\$270,000, we usually buy twenty).
4. Replace the final twenty-200-series grinder pumps with modern extreme units (\$108,000).
5. Continue comprehensive preventative maintenance program for collection system and WWTP (Manhole program).
6. Keep collecting GPS data of sewer collection system infrastructure.
7. Replace decanter and mixer in SBR at wastewater treatment plant (\$75,000?).
8. Replace valves at the sludge storage tanks (\$25,000).
9. Continue safety training program analyzing work activities while conducting and documenting safety training. *Emphasize electrical safety.*
10. Continue sodium inspections and testing.
11. Replace the HVAC unit in the chemical feed room (\$5,000).