

Township Clerk
BUDGETING AND OBJECTIVES FOR FY 2026/2027

Clerk Department

- No budget increase/change from last year (25/26)

Elections

- \$100,000 is in equipment reserve for 10 equipment change
- \$60,000 department budget reduction from last year (25/26)

Accounting

- \$30,000 department budget reduction from last year (25/26)

Cemeteries (Sexton)

- New software & laptop for Sexton - \$15,000
- No department budget increase/change from last year 25/26

Recreation

- Hall Creek Dredging - \$100,000
- Concession Stand Improvement- \$50,000
- No department budget increase/change from last year 25/26

Senior/Community Center

- New Generator, software, parking lot study & building improvements
- No department budget increase/change from last year 25/26