

Senior Center Goals and Objectives Fiscal Year 2026-2027

MySeniorCenter Software Program:

Explore and pursue the implementation of a senior center management software program to improve member tracking, program registration, and reporting capabilities. This system would help streamline administrative tasks, enhance communication with members, and provide more accurate data to support programming decisions and operational planning.

Generator for the Senior Center:

Installing a backup generator at the Senior/Community Center would ensure uninterrupted power outages, allowing the building to continue serving as a reliable heating and cooling hub for seniors and the community. This critical infrastructure would provide safety, comfort, and continuity of essential services during emergencies, extreme weather, or utility interruptions. This would support both daily operations and the well-being of our community members.

Building Maintenance and Improvements

Addressing ongoing building needs, including maintenance of soffits and fascia, as well as the addition of a patio shade structure to improve outdoor comfort and usability for programs and gatherings.

Estimated Costs (Planning Level)

- Preliminary planning estimates based on typical municipal project costs are as follows:
- Senior Center Software: \$7,500 – \$15,000 initial cost. \$2700-3200 annually.
- Backup Generator: \$75,000 – \$150,000
- Parking Lot Study: \$5,000 – \$15,000
- Building Maintenance (Soffits/Fascia): \$20,000 - \$40,000
- Patio Shade Structure: \$25,000 - \$75,000

Final costs would be determined through formal bidding processes if approved to move forward.

These priorities are intended to support the continued growth and sustainability of the Senior Center while ensuring we meet the evolving needs of our members and the community.