

HAMBURG TOWNSHIP GENERAL FUND 2025-2026 REQUESTED BUDGET

GL NUMBER	DESCRIPTION	2024-25 AUDITED YEAR END	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 2/18/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Estimated Appropriations						
Dept 101 - Township Board						
101-101.000-703.100	TRUSTEES SALARIES	35,090	33,210	17,387	32,945	34,883
101-101.000-704.100	PER DIEM	5,850	9,360	4,875	7,800	8,259
101-101.000-709.000	TOWNSHIP FICA	3,132	3,260	1,703	3,117	3,300
101-101.000-716.000	DEFINED CONTRIBUTION	4,148	4,260	2,624	4,498	4,763
101-101.000-801.500	ECONOMIC DEVELOPMENT CONSULTANT	10,330	0	0	0	0
101-101.000-826.000	LEGAL FEES	20,443	15,000	39,290	62,863	25,000
101-101.000-900.000	LEGAL NOTICES/ADVERTISING	5,087	4,500	3,585	5,736	4,500
101-101.000-910.000	PROFESSIONAL DEVELOPMENT	300	300	299	479	500
101-101.000-946.000	ENGINEERING/PROFESSIONAL SERV	27,452	24,000	12,893	20,628	24,000
101-101.000-955.000	SUNDRY	3,719	2,000	5,474	8,758	5,000
101-101.000-958.000	DUES/SUBSCRIP/RECERTIFICATION	16,342	15,000	7,118	11,388	15,000
101-101.000-980.000	CAPITAL EQUIPMENT/CAPITAL IMP	465,919	97,587	69,398	97,587	0
Total Estimated Appropriations 101 - Township Board:		451,055	331,300	204,602	665,724	584,300
Dept 171 - Supervisor						
101-171.000-702.000	FULL-TIME EMPLOYEE SALARIES	11,338	11,565	7,074	11,495	12,172
101-171.000-703.200	ELECTED OFFICIALS SALARIES	84,882	88,277	54,103	87,917	93,089
101-171.000-709.000	TOWNSHIP FICA	7,406	7,640	4,611	7,605	8,052
101-171.000-716.000	DEFINED CONTRIBUTION	12,457	12,980	6,565	10,752	11,385
101-171.000-718.000	HEALTH/DENTAL/VISION INSURANCE	12,026	13,400	20,610	27,480	29,816
101-171.000-725.100	LONG/SHORT TERM DISABILITY	556	600	426	731	800
101-171.000-725.200	LIFE INSURANCE	84	100	62	107	150
101-171.000-853.000	PHONE/COMM/INTERNET	600	600	350	600	600
101-171.000-861.000	MILEAGE	360	650	189	324	650
101-171.000-910.000	PROFESSIONAL DEVELOPMENT	0	0	427	732	1,000
101-171.000-955.000	SUNDRY	0	0	171	294	300
101-171.000-967.000	SPECIAL PROJECTS	2,810	22,100	0	22,100	0

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Estimated Appropriations						
Total Estimated Appropriations 171 - Supervisor :		191,908	36,120	24,831	37,337	38,080
Dept 247 - Board of Review						
101-247.000-704.100	PER DIEM	975	2,800	195	334	1,000
101-247.000-709.000	TOWNSHIP FICA	75	214	15	26	77
101-247.000-900.000	LEGAL NOTICES/ADVERTISING	277	500	133	213	500
101-247.000-955.000	SUNDRY	0	300	30	48	300
Total Estimated Appropriations 247 - Board of Review:		0	0	0	0	0
Dept 257 - Assessing						
101-257.000-801.000	CONTRACTUAL SERVICES	352,908	276,600	190,163	286,973	301,321
101-257.000-902.200	ASSESSMENT ROLL PREP	6,948	6,500	5,873	6,500	7,500
101-257.000-955.000	SUNDRY	819	1,000	1,245	1,500	1,500
Total Estimated Appropriations 257 - Assessing:		0	0	0	0	0
Dept 275 - Other Expenses						
101-275.000-704.200	PORTAGE/BASE LAKES GROSS WAGES	969	1,500	1,925	2,500	2,500
101-275.000-708.000	UNEMPLOYMENT COMPENSATION	7,805	8,000	10,976	13,000	13,000
101-275.000-709.000	TOWNSHIP FICA	52	120	67	115	191
101-275.000-718.500	HEALTH CARE REIMBURSEMENT	113,697	90,000	178,009	238,009	240,000
101-275.000-727.000	WORKERS' COMPENSATION	10,557	16,900	16,864	16,864	17,000
101-275.000-752.000	SUPPLIES & SMALL EQUIPMENT	24,944	35,000	12,892	25,000	35,000
101-275.000-759.000	VEHICLE FUEL	1,611	2,500	1,038	1,780	2,500
101-275.000-801.000	CONTRACTUAL SERVICES	0	10,000	0	0	10,000
101-275.000-840.000	LIABILITY/CASUALTY INSURANCE	33,746	34,000	65,481	65,481	70,000
101-275.000-851.000	POSTAGE	7,285	16,000	6,282	10,770	16,000
101-275.000-853.000	PHONE/COMM/INTERNET	10,585	8,000	9,223	15,810	16,000
101-275.000-910.000	PROFESSIONAL DEVELOPMENT	0	2,000	0	0	2,000
101-275.000-931.000	EQUIPMENT MAINT/REPAIR	0	4,000	0	0	4,000
101-275.000-932.000	VEHICLE MAINTENANCE	68	100	11,522	12,500	100
101-275.000-946.000	ENGINEERING SERVICES	0	3,000	0	0	3,000
101-275.000-953.000	PAYROLL PROCESSING	0	0	0	0	0

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Estimated Appropriations						
101-275.000-954.000	AUDIT	54,181	30,000	32,452	33,000	40,000
101-275.000-955.000	SUNDRY	9,145	12,000	6,555	11,238	12,000
101-275.000-957.000	Transfers Out	16,200	0	(16,200)	(16,200)	0

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Estimated Appropriations						
101-275.000-957.207	TRANSFER OUT - POLICE OPERATIO	359,400	270,000	157,500	604,366	505,000
101-275.000-958.000	DUES/SUBSCRIP/RECERTIFICATION	1,024	2,000	3,252	4,500	2,000
101-275.000-960.000	FOIA EXPENSES	451	200	297	509	200
101-275.000-967.200	ADA COMPLIANCE PROJECTS	0	0	0	0	0
101-275.000-980.000	OFFICE EQUIP & FURNITURE	654	5,000	0	5,000	5,000
101-275.000-985.591	LCWA WELL IMPROVEMENTS	0	0	0	0	0
101-275.000-995.208	TRANSFER OUT RECREATION FUND	0	0	0	0	0
101-275.000-995.591	TRANSFER OUT WATER FUND	154,000	0	0	0	0
Total Estimated Appropriations 275 - Other Expenses:		0	0	0	0	0
Dept 345 - Public Safety						
101-345.000-704.100	PER DIEM	325	1,040	390	669	1,000
101-345.000-709.000	TOWNSHIP FICA	25	80	30	51	80
Total Estimated Appropriations 345 - Public Safety:		0	0	0	0	0
Dept 448 - Street Lighting						
101-448.000-926.000	STREET LIGHTING	18,779	17,500	12,206	18,309	18,500
Total Estimated Appropriations 448 - Street Lighting:		18,779	17,500	12,206	18,309	18,500
Dept 703 - Lakes, Rivers & Streams						
101-703.000-967.000	SPECIAL PROJECTS	27,899	25,000	28,441	40,000	40,000
Total Estimated Appropriations 703 - Lakes, Rivers & Streams:		27,899	25,000	28,441	40,000	40,000