

TO: Board of Trustees

FROM: Michelle DeLancey, Director of Accounting & HR

DATE: April 28, 2025

AGENDA ITEM TOPIC: 2025/2026 Budget Process

Number of Supporting Documents: **0**

Requested Action

Motion to reschedule the May 20, 2025, Budget Work Session from 1:30 p.m. to 5:00 p.m., and to schedule a work-study session to immediately follow.

Background

After further discussion with Supervisor Hohl we do not feel it is necessary to hold the Budget Work Session in the afternoon of May 20th. We believe a meeting at 5:00 p.m. will allow the board and the public adequate time to address questions and concerns with the draft FY 25/26 budget. We would also like to schedule a work-study immediately following the Budget Work Session for the first reading of the proposed changes to the Employee Handbook and the Administrative Policies and Procedures Manual.