

Christmas In The Village - Expenses

Area	Vendor	Feature	Item	Total Cost	Paid	In Kind Value	In Kind Item	Sponsored by	First year expense?	Comments
Church	Hamburg Township	Tree Ceremony	Lights			\$ 100.00	Used Decorations	Donated by HT		
Church	Powers Flowers	Tree Ceremony	Tree			\$ 200.00	Tree	Powers Flowers		
Church	PPHH	Tree Ceremony	Decorations			\$ 100.00	Used Decorations	Donated by PPHH		
Event Support	4 All Promo	Sponsor Bags	Bags (250)	\$ 488.46					May vary	Have 200 for next time
Event Support	Amazon	Decorations for Village & Gingerbread Alley	Art Supplies/Backdrops	\$ 390.18	HT Amazon				May vary	Banners were damaged
Event Support	Arbor Master	Over The Road Banner	Installation			\$ 500.00	Installation of Banner	Arbor Master		
Event Support	Bennett's Beavers	Burn Barrels	Scrap wood to burn			\$ 200.00	Wood Scraps (10 bags)	Bennett's Beavers		
Event Support	E Signs	Over The Road & Trailhead Banners	Banners	\$ 1,497.77					May vary	Banners were picked up in Wixom
Event Support	Hamburg Township	Parks	Payroll/Overtime			\$ 4,518.87				
Event Support	Hamburg Township	B&G	Payroll/Overtime			\$ 4,022.60				
Event Support	Hamburg Township	Burn Barrels	Barrels			n/c	Cans and Bags	To be borrowed by PPHH		
Event Support	Hamburg Township	Garbage Service	Cans			n/c	Cans and Bags			
Event Support	Hamburg Township	Public Safety	Payroll/Overtime			\$ 3,161.33				
Event Support	Monroe's Rubbish	Garbage Service	Dumpster			\$ 500.00				They delivered dumpster
Event Support	PTS	Portable Toilets	5 Additional			\$ 800.00		PTS		
Event Support	Sign Stuff	Road Signs for Sponsors	Sponsor Signage	\$ 580.00	processed 12/4/25					Banner was donated
Event Support	Sign Stuff	Sponsor Banner	Sponsor Banner	\$ -				Donating the Sponsor Banner for Village		
Gingerbread Alley	Bennett's Beavers	Wooden Lollipops & Selfie Panel	Labor & Wood			\$ 250.00	Labor & Wood	Bennett's Beavers	yes	
Gingerbread Alley	Deby Henneman	Decorations and lights for Alley	Also Wood/Art Supplies	\$ 150.64	via Township				Yes	Twp reimbursed expenses
Gingerbread Alley	Home Depot	Wooden Lollipops & Selfie Panel	Dowel Rods & Paint	\$ 108.75	HT HD Card			GB Alley sponsor: Varsity Ford (pending)	yes	
Hamburg Grocery	Classic Tent and Event	Jingle Market Tent	30'x75' Heated Tent	\$ 5,510.62	Will invoice	\$ 250.00	Generator only	Tent sponsor: Lakeview Dental & PTS	no	COD Paid
Jingle Market	Alan's Asphalt	Public Safety	Parking Lot Repair	\$ 2,500.00		\$ 1,000.00	Labor	Alan's Asphalt	yes	
Museum	Chamberlin Pony Rides	Live Nativity	Live Animals	\$ 485.00	\$ 60.00			Borek Jennings & Whitewood Tree Service	No	COD Paid
Parking/Shuttle	LESA	Shuttle for Visitors/ADA	Bus Rental	\$ 450.00	processed 12/15/25					Processed via invoice
Event Support	Alta Equipment Co.	Light Towers for Safety	Lights	\$ 838.60	processed 1/6/26				No	Processed via invoice
Event Support	S&G Gas	Generators	Gas	\$ 25.01	via Township				No	Receipt via Duane
Event Support	Home Depot	Event Safety, Snow fence, tools, etc.	Misc Supplies & Tools	\$ 647.38	via Township				yes	Receipt via Duane
Event Support	Home Depot	Event Safety, Snow posts	Misc Supplies & Tools	\$ 69.00	via Township				yes	Receipt via Duane
Event Support	Home Depot	Fuel	Misc Supplies & Tools	\$ 12.49	via Township				yes	Receipt via Duane
Event Support	Home Depot	Batteries	Misc Supplies & Tools	\$ 17.99	via Township				yes	Receipt via Duane
Event Support	Safety Sign	Safety & Directional Signage	Signage							
Event Support	Advanced Water	Water Bottles	Water			\$ 300.00	Santa Water	Advanced Water	no	They can customize

Total Expected Cost (with estimates)

\$ 13,771.89

\$ 15,902.80

This amount should be considered for future budgets if in-kind doesn't happen

Sponsorships Paid to Date - 11/26/25

\$ (10,200.00)

Sponsorships Expected to date:

\$ -

Full accounting of in-kind can be found on Confirmed Sponsor sheet

Vendor Payments

\$ (215.00)

Event Debt Balance

\$ 3,356.89