



Hamburg Township Parks & Recreation

Hamburg Township Offices
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Hamburg Township Clean-Up Event 2023 Project Final Report

To: **Hamburg Township Board of Trustees**

From: **Township Coordinator**

Date: **June 8, 2023**

Re: **Hamburg Township Clean-Up Event – April 22, 2023**

This year's event took place on April 22, 2023, and held from 9 a.m. to 3 p.m. We had volunteers, as well as staff members present for the day, and the flow of traffic was steady even with the rain (and hail). I am happy to report that the event was a success and we hope to expand our offerings in 2024.

The Document Shredding portion of the event was a big hit and the vendor was amazing to work with. Residents really appreciated being able to watch their documents shredded on site and securely. Special thanks to Deputy Clerk Mary Kuzner for coordinating that effort!

Budget Breakdown (5,000, request was 6,000):

Item:	Cost
<ul style="list-style-type: none">• Scrap Metal (Padnos donated dumpster & paid for metal)• Rubbish (Monroe's)<ul style="list-style-type: none">○ 5 - 30 yard for Garbage, Compost○ 1 – 20 yard for Tires• On-Site Document Shredding – Electrocycle)• Shirts for Volunteers (Have enough left for next year's event)• Water (3 cases donated by Advance Water)• Donuts/Lunch/Coffee/Ice for Volunteers• Printing/Marketing/Social Posts	<ul style="list-style-type: none">\$ -\$815.85Included\$ 3,110.00\$ 850.00\$ N/A\$ N/C\$ 89.35In House
Sub-Total:	\$ 3,233.50
Payroll for Staff (B&G, Clerk, Park, etc.)	\$ 904.28
Grand Total:	\$ 4,137.78

These are some of the larger items we keep tabs on:

Clean Up Day Item Tally							
2018	2019	2020	2021	2022	2023	2024	Item
		None	None	2	1		Basketball Net
	5	None	None	4	3		Beds
9	7	None	None	2	7		Bicycles
	6	None	None	2	3		Coffee Tables
9	7	None	None	4	1		Couches
	8	None	None	5	4		Doors
	7	None	None	4			Dressers
		None	None	2			Drywall
	8	None	None	None	8		File Cabinets
		None	None	1			Fire Pit
7	10	None	None	4	8		Gas grills
3	3	None	None	None	2		Hot H2O/well tanks
	4	None	None	1			Humidifier
2		None	None	None	3		Ladders
6	5	None	None	3			Lawnmowers
31	19	None	None	8	6		Mattresses
		None	None	1	6		Microwave
		None	None	1			Mower Deck
	10	None	None	3			Office Chairs
		None	None	10			Patio Chairs
3	1	None	None	None			Pontoon boat seat sets
	3	None	None	None	3		Propane Tank
3	3	None	None	2			Refrigerators
		None	None	1			Snowmobile
	4	None	None	1			Stoves
		None	None	1			Surf Board
6	5	None	None	25	88		Tires (2023 - large truck tires)
		None	None	6	1		Toilets
	5	None	None	1	6		Treadmill
	5	None	None	1			Vacuums
4	3	None	None	4	3		Wash machines, dishwashers
	1	None	None	None	3		Well Pump
	2	None	None	5			Wheelbarrows

Notes to consider:

Next Year's event is proposed for: April 20, 2024

- I recommend a **\$6,000** budget for a similar event in the 23/24 FY
- We may need more shirts to cover the volunteers for the 2024 Event
- More volunteers are needed in order to do clean-up in parks and on trail
- Supply bags work out great to hand to volunteers walking the trail, may need more
- Baseball's clean-up was the same day, they did better on directions
- Wayfinding signage directing traffic one way should be considered
- **Hazardous Waste Collection is recommended for 2024 Event**
- **Electronics Collection would be another recommendation, there were requests**