

Supervisor
Kevin Tollisen

Town Board
Paul Hotaling
John Wasielewski
Jeremy W. Connors
Eric Catricala



TOWN of HALFMOON

2 HALFMOON TOWN PLAZA
HALFMOON, NY 12065
COUNTY OF SARATOGA

(518) 371-7410 Ext. 2200 • Fax (518) 371-0936

DATE: October 2, 2024

TO: Town Board
Town of Halfmoon

FROM: Bonnie Hatter
Comptroller

SUBJECT: Creation of Appropriations

A creation of appropriations is necessary to create the budgetary accounts for the Erie Canal Towpath Link Project (between Beach Road and Clamsteam Road). The Town of Halfmoon will design and construct a combination of off-road and on-road segments as right-a-way, wetlands, and terrain limit the opportunity for an entirely off-road trail. Elements of the project include an eight-foot with 1,925 linear foot long multi-use path and a 2,250 linear foot shared road segment with road markings, traffic and wayfinding signage, crosswalks, and stone bollards along Towpath Road/Old Canal Road, between Beach Road and Clamsteam Road. This project will complete the only remaining gap in the Town's Erie Canal Towpath trail system. The total project cost is estimated at \$464,000 of which \$232,000 will be funded by a Climate Smart Communities grant from the Department of Environmental Conservation, Office of Climate Change, and matching funds from Rec Fees held in the Special Revenue Fund per resolution no. 296-2024 dated 10/02/2024.

DEBIT:	Estimated Revenues	35-510	\$464,000.00
	Subsidiary: Culture & Recreation-Capital Projects-Grant		
		35-4-3897.00	\$232,000.00
	Subsidiary: Interfund transfers		
		35-4-5031.00	\$232,000.00
CREDIT:	Appropriations	35-960	\$464,000.00
	Subsidiary: Special Recreation Facilities- Erie Canal Towpath Link		
		35-5-7180.24	\$464,000.00

Create budgetary accounts from Special Revenue Fund:

DEBIT:	Unappropriated Fund Balance	25-911	\$232,000.00
CREDIT:	Appropriations	25-960	\$232,000.00
	Subsidiary: Transfer to Capital Projects		
		25-5-9950.90	\$232,000.00