

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY24-16NCO  
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
DEPARTMENT BUDGETS FOR FISCAL YEAR 2024**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2024 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
Federal Revenue:PILT	\$ 130,000.00	\$ 152,913.58	\$ 22,913.58
Tax Income:Retail Sales Tax	\$ 415,000.00	\$ 430,000.00	\$ 15,000.00
Tax Income:Remote Sales Tax	\$ 56,000.00	\$ 70,000.00	\$ 14,000.00
Total Change in Income			<b>\$ 51,913.58</b>

<b>EXPENSE</b>	Original Budget	Amended Budget	Change
	Admin:Administrative Costs	\$ 35,000.00	\$ 46,235.50
Admin:Bank Service Charges	\$ 3,100.00	\$ 8,500.00	\$ 5,400.00
Admin:Utilities	\$ 2,900.00	\$ 5,500.00	\$ 2,600.00
Admin:Travel	\$ 13,000.00	\$ 15,407.89	\$ 2,407.89
DRC:Bank Service Charges	\$ 1,600.00	\$ 2,400.00	\$ 800.00
DRC:Utilities	\$ 2,900.00	\$ 3,500.00	\$ 600.00
GVFD:Bad Debt	\$ 0	\$ 4,332.00	\$ 4,332.00
GVFD:Utilities	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00
GVFD:Stipend	\$ 6,000.00	\$ 3,000.00	<\$ 3,000.00>
GVFD:Supplies	\$ 7,500.00	\$ 10,500.00	\$ 3,000.00
Total Change in Expense			<b>&lt;\$28,375.39&gt;</b>

**Section 4.** The budget is hereby amended as indicated and any portion of the approved

budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** *May 13, 2024*

**DATE OF PUBLIC HEARING:** *June 10, 2024*

**PASSED** and **APPROVED** by the Gustavus City Council this \_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Shelley K Owens, Mayor

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Attest: Ben Sadler, City Treasurer

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Attest: Liesl M. Barker, City Clerk