

Ongoing Projects Funded in Previous Years

- Good River Bridge Repairs
 - Status: originally funded in FY19-FY20 operating budget. \$15,000 was allocated through FY22-03NCO for engineering studies. The City secured \$710,000 from the Denali Commission in 2024, and engineering work began in August 2025
 - The engineering firm is finishing up the 65% design documents to be available in early February (2026). Although they had to complete a retaining wall structural analysis due to not being able to locate as built drawings for the retaining wall from original construction, we are on schedule to have the 100 percent design by early May.
- Heat Pump Project
 - Status: In 2024 the City allocated \$36,000 for this project; in 2024/25 we installed a heat pump in the DRC office and the Bike Shop, and 1 of 2 heat pumps in the Firehall
The addition of the second heat pump at the firehall is waiting on an electrical upgrade. A service application was made to AP&T in March of 2025, and we received an estimate in April 2025. AP&T has to install higher grade wiring under the paved road which requires earth boring equipment. It is anticipated that this will be accomplished sometime in Spring/Summer 2026.
- Disposal & Recycling Center Compost Yard Improvement (CP19-06)
 - Status: in progress; reinitiated design work after 2020 RFQ overbid. Work initially to be completed in 2024; initial funding approved with FY19-22NCO; 2018 design work funded through operating budget; applied for state funds in FY19 Legislative Request; project modified/expanded for 2019 from original Disposal & Recycling Center Composting Facility project and Composting Quonset Replacement project; Applied for SWIFR grant in CY23 but was not funded; Reapplied for SWIFR in FY24; Applied for CDS for FY25 and again for FY26
Neither the CDS nor the SWIFR grant were funded. It is unclear whether there will be additional SWIFR funds will be made available to other than the Tribal program under this authorization. We will submit a CDS again. Since the heavy snow event took down the quonset, perhaps that will bump us up in the priority list. We are looking at EPA and USDA as funding NOFO's are posted as a next step in seeking funding for this project.
- DRC Main Building Replacement (CP21-05)
 - Status: Phase 1 (Design) funding approved with FY22-08NCO
 - Approved for Congressionally Directed Spending Grant for \$3,027,000.00 in CY24; currently entertaining engineering proposals
An RFP for Engineering Services was issued mid November 2025. Bids were significantly higher than budget estimates. Negotiations with one of the bidders on the scope and cost of their services is underway. During federal administration changes, the original projected timeline was delayed since freezing of federal spending on projects under federal agencies caused the grant

award approval to be several months behind. We continue to work with the Region 10 EPA Project Manager.

- DRC Landfill Mound Expansion Project & Groundwater Monitoring Well Replacement
 - Status: In 2024 the necessary permits were secured, and the drainage ditch was relocated; In 2025 trees were removed and the fence was installed. We are investigating whether or not the groundwater monitoring wells are actually needed. If not, the project can be closed out.
- GVFD Truck with Skid Unit
 - Status: The City received a Legislative Grant through the CAPSIS program in CY24 for \$90,000; currently the City has purchased the truck, installed a snowplow, ordered lights, sirens, and decals, and is currently waiting for the skid unit to be built (estimated delivery May 2026); Additional funding was approved by the City Council with FY26-05NCO
- GVFD Water Tender
 - Status: The GVFD received a 2023 Assistance to Firefighters Grant for \$668,095.23 in CY24; the truck currently is being built. A Period of Performance (POP) extension is being requested to the AFG FEMA Grants Program since we were recently informed that the delivery of the tender likely won't occur until fall of 2026.
- Gustavus Beach Improvements (CP19-03)
 - Status: in progress; funding approved with FY19-19NCO; Hardened Beach Trail funded with FY23-06NCO, completed in CY23. Various other minor improvements have been made such as signage upgrades and relocation and log barriers to the west side of the beach to discourage motorized vehicle traffic on the beach lands.
- Fire Fighter 1 Training (CP26-03)
 - Status: in progress; Funding approved with FY26-07NCO; Six volunteers are currently signed up for classes starting in mid-March
- City Hall Meter (CP25-01)
 - Status: in progress; Funding approved with FY25-24NCO; Currently waiting for AP&T to make improvements