

Gustavus City Council  
PO Box 1  
Gustavus, AK 99826

June 29, 2022

Greetings to the Mayor of the City of Gustavus and Councilmembers,

Please consider this letter the official request to the Gustavus City Council for a budget modification to our Endowment Fund grant, to be considered by the Council at the July worksession and regular meeting. Attached is the proposed amendment to the budget the Gustavus Community Center submitted in October 2021 for our project. Grant activities are not changing, just amounts for each category of expenses. This is due to estimates made with incomplete information at the time of our initial proposal, and the current reality of our-on-the ground expenditures.

We propose these changes:

- to the category of the Main Hall stage from \$7,050 to \$5,690.60
- to the category of Gallery lighting from \$2,075 to \$3,682.40
- to the category of Gallery moveable panels from \$250 to \$0

As you will see on the form, the grand total remains the same at \$17,334.91 for which amount the board is super grateful! We are planning the first open mic night for mid-July and hope to have our first art show in the gallery by August. It's so great to see our plans for fully utilizing the Center becoming reality for the benefit of the community.

Thank you again, and please let us know if this proposed budget adjustment has your approval. We will then be able to submit our final receipts for reimbursement and the final budget report.

Sincerely,



Lillian Ruedrich  
for the Gustavus Community Center Board of Directors