



City of Gustavus Capital Improvement Plan Project Nomination Short Form

Project eligibility

Does the proposed project represent a major, nonrecurring expense? YES ☒ NO ☐

Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES ☒ NO ☐

Will the project provide broad community benefit? YES ☒ NO ☐

If you were able to answer YES to all three questions, please provide the following additional information:

1. Project title (Suggested heading in CIP): **Tsunami Siren Power Installation**

2. Project description and benefit. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Gustavus community.

This project would fund the installation of electric power to the Salmon River Boat Harbor for use at the tsunami siren that is being installed by the State of Alaska. **The installation of a tsunami siren at the Salmon River Boat Harbor has been funded by a State of Alaska Division of Homeland Security and Emergency Management grant through the National Tsunami Hazard Mitigation Program in the amount of \$36,000. The installation of power to the site is the responsibility of the City of Gustavus. A Line Extension Agreement has been created by Alaska Power Company with the net cost of \$4112.45. This power installation will also benefit the Marine Facilities Coordinator building proposed to be installed in the harbor.**

3. Plans and progress. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date. **The installation of the tsunami siren is imminent, after being postponed during the height of the COVID-19 pandemic. A line extension agreement from Alaska Power Company is in hand, pending funding.**

4. Project cost:

A. TOTAL COST (including funds already secured) = **\$4112.45**

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$ _____ Construction costs = \$ _____

5. Timeline: Indicate when you hope to complete each phase of the project.

Please keep in mind that the CIP will not be published until the end of September. Legislative funding (if any) would not be available until July of next year (or later) for state funding and October of next year (or later) for federal funding. **As soon as possible.**

A. For projects that consist of land or equipment purchase only, state when the purchase would be made: N/A

For construction projects:

B. Preconstruction phase to be completed by **Unsure on tsunami siren installation dates**

C. Construction phase to be completed by **Once funding is approved, APC would be contacted to proceed with power installation.**

6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible.

7. Date and name of person submitting form. **Phoebe Vanselow 7/6/21**

