



City of Gustavus Capital Improvement Plan Project Nomination Short Form

Project eligibility

Does the proposed project represent a major, nonrecurring expense? YES ☒ NO ☐

Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES ☒ NO ☐

Will the project provide broad community benefit? YES ☒ NO ☐

If you were able to answer YES to all three questions, please provide the following additional information:

1. Project title (Suggested heading in CIP): **Marine Facilities Coordinator Bldg at Salmon River**
2. Project description and benefit. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Gustavus community. **The purchase and updating of a small building with electricity, an accessory covered area, and outside workspace for the MFC to have a sheltered space for work and storage.**
3. Plans and progress. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date. **The purchase of a small 8X12 wood building from a local business, placement of the building at the Salmon River Boat Launch, power connection, and construction of a covered shelter and outdoor work area.**
4. Project cost:
 - A. TOTAL COST (including funds already secured) = **\$8000.00**
 - B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$_____ Construction costs = **\$4,000.00**
The building is already constructed and will cost \$4,000. Additional construction would be the covered work area, site preparation, and power run from the Tsunami tower to the building.
5. Timeline: Indicate when you hope to complete each phase of the project.
Please keep in mind that the CIP will not be published until the end of September. Legislative funding (if any) would not be available until July of next year (or later) for state funding and October of next year (or later) for federal funding. **As soon as possible.**
 - A. For projects that consist of land or equipment purchase only, state when the purchase would be made: N/A

For construction projects:
 - B. Preconstruction phase to be completed by **None**
 - C. Construction phase to be completed by **08/01/21**
6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible.
7. Date and name of person submitting form. **Ben Sadler MFC 06/26/21**

