

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY22-10NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2022**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Tax Income: Retail Tax Income	\$ 325,000.00	\$ 400,000.00	\$ 75,000.00
Tax Income: Remote Sellers Retail Tax	\$ 20,000.00	\$ 30,000.00	\$ 10,000.00
Tax Income: Room Tax Income	\$ 40,000.00	\$ 65,000.00	\$ 25,000.00
Tax Income: Fish Box Tax	\$ 7,500.00	\$ 8,860.00	\$ 1,360.00

Total Change in Income			\$ 111,360.00
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EXPENSE	Amounts		
	Original Budget	Amended Budget	Change
Marine Facilities: Advertising	\$ 0.00	\$ 260.00	\$ 260.00
<i>Advertising for movement of the steel mooring float to its winter location.</i>			
DRC: Contractual Services	\$ 7,700.00	\$ 37,700.00	\$ 30,000.00
<i>Adding funds for Household Hazardous Waste Event for spring 2022.</i>			
GVFD: Equipment: Fuel	\$ 0.00	\$ 300.00	\$ 300.00
<i>Fuel for snowblower.</i>			
Marine Facilities: Equipment	\$ 100.00	\$ 475.00	\$ 375.00
<i>Automatic external defibrillator (AED) for Marine Facilities Coordinator to carry. \$1100 of AED cost paid by Alaska Public Entity Insurance safety grant.</i>			
DRC: Payroll Expenses	\$ 88,644.66	\$ 93,944.66	\$ 5,300.00
<i>Adding funds for winter operations and Household Hazardous Waste Event for spring 2022.</i>			
Marine Facilities: Utilities: Electricity	\$ 0.00	\$ 160.00	\$ 160.00
<i>Electricity for the new Marine Facilities building in the boat harbor.</i>			

Total Change in Expense			\$ 36,395.00
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Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *December 13, 2021*

DATE OF PUBLIC HEARING: *January 17, 2022*

PASSED and **APPROVED** by the Gustavus City Council this ____ day of _____, 2022.

Michael Taylor, Mayor

Attest: Eduarda Loggins, City Treasurer

Attest: Karen Platt CMC, City Clerk