

**Project Planning: Attachment A**  
**City of Gustavus**  
**PROJECT DEVELOPMENT SHORT FORM**

**Project Eligibility: All projects may start with a Project Development Short Form. More complex projects will require the Project Development Long Form. Complex projects include those with a multi-phase, multi-year planning and implementation process, significant funding requirement, and/or broad impact.**

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Does the proposed project represent a complex project? YES  NO

If no, please fill out the additional Project Budget section of this form.

Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES  NO

Will the project provide broad community benefit? YES  NO

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*If you answered yes to any of the above questions, please provide the following additional information.*

1. Project title: DRC Bobcat Snow Removal Attachments

Project description and benefit. The goal of this project is to purchase snow removal attachments for the DRC's skid steers to be better equipped at handling snow at the DRC and to help with snow removal around town if requested. One attachment would be helpful, two would equip both machines. If the city purchases a loader as well, the city will be well equipped with three machines able to effectively plow snow.

2. Plans and progress. A quote has been received from Bobcat in Juneau describing the various options for snow removal. The top two choices right now are an **84" Snow V-Blade** and an **86" Snow Blade - Heavy Duty** from Bobcat. It was also suggested to look into alternative suppliers such as <https://skidpro.com/>. A quote has not been requested or received from an alternative supplier.

3. Project cost:

A. TOTAL COST (including funds already secured) = \$16,779 + shipping TBD (Assume \$1000+ shipping from Seattle to Gustavus for each attachment.)

B. NA

4. Timeline: Indicate when you hope to complete each phase of the project.

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

After the project is approved.

For construction projects:

B. Preconstruction phase to be completed by \_\_\_\_\_.

C. Construction phase to be completed by \_\_\_\_\_.

5. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible.



6. Date and name of person submitting form.

Ian Barrier 03-04-2026

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**Project Budget**

Proposed Budget Line Items

Construction project Budget estimate	Cost	Operational budget estimate (annual)	Cost
Administrative	\$	Personnel	\$
Project management	\$	Benefits	\$
Land, structures, ROW, easements	\$	Training	\$
Engineering work	\$	Travel	\$
Permitting, inspection		Equipment	\$
Site work	\$	Contractual	\$
Demolition and construction	\$	Supplies	\$
Waste disposal	\$	Utilities	\$
Equipment	\$	Insurance	\$
Freight	\$	Repair & maintenance	\$
Contingencies	\$	Other (list)	\$
Other (list)	\$	Total direct costs	\$
		Indirect costs	\$
		Income (fees, taxes)	\$
		Balance: costs-income	\$