

**CITY OF GUSTAVUS, ALASKA**  
**ORDINANCE FY22-11NCO**  
**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF**  
**DEPARTMENT BUDGETS FOR FISCAL YEAR 2022**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

| <b>EXPENSE</b>                                                                                                        | <b>Original Budget</b> | <b>Amended Budget</b> | <b>Change</b> |
|-----------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|---------------|
| GVFD: Training<br><i>Training for EMT 2 classes.</i>                                                                  | \$ 8,000.00            | \$13,000.00           | \$ 5,000.00   |
| GVFD: Contractual Services: Other<br><i>1 Rapid Tester \$25/hr. 3hr day 3days per week. Program until July 1,2022</i> | \$ 1,500.00            | \$ 6,900.00           | \$ 5,400.00   |
| GVFD: Supplies<br><i>Ambulance Supplies.</i>                                                                          | \$ 5,250.00            | \$ 6,250.00           | \$ 1,000.00   |
| CITY HALL: Supplies<br><i>Office supplies Tonner/ paper.</i>                                                          | \$ 2,000.00            | \$ 3,000.00           | \$ 1,000.00   |
| ROAD MAINTENENCE:                                                                                                     | \$ 150,000.00          | \$ 205,000.00         | \$ 55,000 .00 |

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|-------------------------|---------------------|
| Total Change in Expense | <b>\$ 67,400.00</b> |
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**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** *January 17, 2022*

**DATE OF PUBLIC HEARING:** *February 14, 2022*

**PASSED** and **APPROVED** by the Gustavus City Council this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Michael Taylor, Mayor

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Attest: Eduarda Loggins, City Treasurer

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Attest: Karen Platt CMC, City Clerk