

**0630598.1 AMLIP Capital Project Current - Funds allocated through NCOs for funded
Capital Projects**

		AMLIP	Project	Remaining
MF	CP18-01 Salmon River Harbor	\$9,856.96		\$9,856.96
Admin	CP19-03 Gustavus Beach Improv.	\$5,339.30		\$5,339.30
DRC	CP19-06 DRC Composting Facility	\$79,443.50		\$79,443.50
Library	CP19-08 Library Roof/Awning/Shed	\$1,180.78		\$1,180.78
Admin	CP21-02 Refurbish Old P.O.	\$6,730.67		\$6,730.67
Roads	CP21-03 Good River Bridge Repairs	\$3,665.54		\$3,665.54
MF	CP21-04 MFC Building at SRBH	\$1,323.29		\$1,323.29
DRC	CP21-05 DRC Main Bldg Replacement: Design	\$1,786.60		\$1,786.60
MF	CP21-06 Fish Waste Disposal	\$2,560.07		\$2,560.07
MF	CP22-02 Marine Facility Vessel	\$30,000.00		\$30,000.00
Beach	CP22-03 Beach Hardened Trail	\$13,000.00		\$13,000.00
Admin	CP22-04 Septage Storage Facility	\$5,608.08		\$5,608.08
GVFD	CP23-01 Radio Tower	\$0.00		\$0.00
Roads	CP23-02 Cul de sac Improvement *	\$5,972.06		\$5,972.06
		\$166,466.85	\$0.00	\$166,466.85

Pending Transfers:

FY24-11NCO	Returning Unused funds from CP22-03	\$13,000.00
FY24-11NCO	Returning Unused funds from CP22-04	\$5,608.08
FY24-11NCO	Returning Unused funds from CP21-03	\$3,665.54
FY24-11NCO	Returning Unused funds from CP23-02	\$5,972.06

* Additional funds in checking

Date and NCO

Moved to AMLIP Current 08/15/2023 - NCO FY24-02
Moved to AMLIP Current 08/15/2023 - NCO FY24-02
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Moved to AMLIP Current 08/15/2023 - NCO FY24-02
Moved to AMLIP Current 08/15/2023 - NCO FY24-02
Closed FY24
Moved to AMLIP Current 08/15/2023 - NCO FY24-02

Introduced 02/20/2024, Public Hearing 03/11/2024
Introduced 02/20/2024, Public Hearing 03/11/2024
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