

## **CITY ADMINISTRATOR'S REPORT MARCH GENERAL MEETING**

### **FLOOD EMERGENCY/DISASTER FUNDS**

We are loaded into the portal for the FEMA disaster grants. At this time, we are waiting for FEMA to contact us and direct our next steps which include a team review of our existing submitted items.

### **FY22 BUDGET**

The Treasurer and I met with Departments on March 4<sup>th</sup> and submitted the amended draft to the Mayor. The drafted budget was reviewed and approved by the Mayor for discussion.

The following is the proposed budget process schedule:

- One-on-one meetings with Council members March 8-10 from 1:30-3:30, or March 11 between 10-3.
- Council Work Session at 5:30, March 15 –
- Town Hall meeting on the budget Wednesday, March 31 at 5:30 work.
- After making any adjustments, we would have a smooth draft of the budget for the Mayor to approve and then either schedule another work session if necessary or place it on the April Work Session/General Meeting for introduction.

### **AMHS SUMMER 2021 SCHEDULE**

If you haven't seen it yet, the summer 2021 ferry schedule is published. We are getting service every week, a Monday – Thursday and a Thursday – Saturday. We could also do a Saturday – Monday for a weekend trip!

Thanks to all the folks that wrote into any of the several testimony opportunities or just conveying concerns about the need for reliable ferry service. Also, thanks to Mayor Casipit for the work on this topic with the other Mayors and his letter writing campaign.