

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY21-11NCO  
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
DEPARTMENT BUDGETS FOR FISCAL YEAR 2021**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2021 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

| <b>Budget Category</b>                                                                                                | <b>Amounts</b>  |                |                     |
|-----------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------------------|
| <b>INCOME</b>                                                                                                         | Original Budget | Amended Budget | Change              |
| Marine Facilities Income - Other                                                                                      | \$ 9,200.00     | \$ 12,700.00   | \$ 3,500.00         |
| Tax Income: Room Tax                                                                                                  | \$ 4,500.00     | \$ 12,555.00   | \$ 8,055.00         |
| Tax Income: Fish Box Tax                                                                                              | \$ 0.00         | \$ 6,000.00    | \$ 6,000.00         |
| Total Change in Income                                                                                                |                 |                | <b>\$ 17,555.00</b> |
| <b>EXPENSE</b>                                                                                                        | Original Budget | Amended Budget | Change              |
| Economic Development Services: GVA                                                                                    | \$ 0.00         | \$ 17,000.00   | \$ 17,000.00        |
| Election Expense                                                                                                      | \$ 250.00       | \$ 90.00       | <\$ 160.00>         |
| Marine Facilities: Maintenance & Repairs                                                                              | \$ 1,000.00     | \$ 4,000.00    | \$ 3,000.00         |
| <i>Funding toward repair of the Salmon River Boat Harbor boat launch.</i>                                             |                 |                |                     |
| Payroll Expenses: Workers Comp. Ins.                                                                                  | \$ 7,030.49     | \$ 6,245.49    | <\$ 785.00>         |
| Marine Facilities: Supplies                                                                                           | \$ 500.00       | \$ 1,000.00    | \$ 500.00           |
| <i>Funding for supplies needed to raise the gangway at the state dock.</i>                                            |                 |                |                     |
| DRC: Training                                                                                                         | \$ 500.00       | \$ 2,000.00    | \$ 1,500.00         |
| <i>For renewal of DRC's Manager/Operator's 3-year Solid Waste Association of North America (SWANA) certification.</i> |                 |                |                     |
| Admin: Travel                                                                                                         | \$ 2,500.00     | \$ 500.00      | <\$ 2,000.00>       |
| <i>City Council training online instead of in person due to COVID-19.</i>                                             |                 |                |                     |
| DRC: Travel                                                                                                           | \$ 2,000.00     | \$ 500.00      | <\$ 1,500.00>       |
| <i>Training online instead of in person due to COVID-19.</i>                                                          |                 |                |                     |
| Total Change in Expense                                                                                               |                 |                | <b>\$ 17,555.00</b> |

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** *November 9, 2020*

**DATE OF PUBLIC HEARING:** *December 14, 2020*

**PASSED** and **APPROVED** by the Gustavus City Council this \_\_th day of December, 2020.

\_\_\_\_\_  
Brittney Cannamore, Mayor

\_\_\_\_\_  
Attest: Phoebe Vanselow, City Treasurer

\_\_\_\_\_  
Attest: Karen Platt CMC, City Clerk