



3. Plans and progress. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

Included in the scope of the second phase of the SRP improvements, was to position one or two benches by the new playground equipment so adult observers and other caretakers would have a place to sit while children played. We asked for sufficient funds/materials to buy or build another picnic table. To save on shipping and handling, we asked the pathway contractor to order extra materials when he was ordering the HDPE recycled lumber (from Oregon), so these items could be constructed at a later time. This lumber was already procured as part of Phase II of the SRP enhancements which was in part from a grant through the Crossette Foundation.

To date we have undertaken these activities:

- Contractor provided a list of remaining HDPE lumber.
- City Administrator met with Gustavus School CTE instructor to discuss students' involvement, schedule, the various types of benches and tables, and the expectations for outcomes. Also discussed obtaining locally cut lumber for a couple of the projects. CTE teacher also recommended updating the boards on the benches of the Nagoonberry Trail, recognizing that those benches are not the first priority.
- City Administrator has discussed project with the Marine Facilities Coordinator who will be overseeing the project and coordinating with the school.
- City Administrator has also discussed with the local resident who built the original bench at the beach who will assist with dismantling the old one and will perspective about securing the bench to the ground.
- MFC has met with CTE Teacher to discuss scope and schedule.
- The City has ordered two Commercial Quality "Lifetime" folding picnic tables from Costco that the MFC will pick up when he goes to Juneau via ferry in the next couple of weeks. At least one will be for the library to use outdoors or in the bike shelter.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$ 5,000

This estimate includes materials, not yet in stock, such as special fasteners, and extra saw blades for the HDPE lumber, We need two sets of the Cast Aluminum Park Bench legs (made in USA) and cross bars (stretcher rods) for stability and long-term life of equipment, (these are expensive but apparently bullet-proof). We will need some locally milled lumber to supplement additional tables or benches once the HDPE lumber is utilized. I'm told the school has a planer which will be used for the local rough-cut lumber. Stain or paint for the wood projects and other hardware will be needed. Materials estimate is approximately \$4,000. The outdoor folding picnic tables and locally carved SRP sign is an additional \$1,000.

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$\_\_\_N/A\_\_\_ Construction costs to build items = \$5,000

5. Timeline: Indicate when you hope to complete each phase of the project.

We hope to have tables and benches completed and installed by mid-Summer depending on how many we can build with the CTE class and the amount (bf) of existing and additional materials.

A. For projects that consist of land or equipment purchase only, state when the purchase would be made: N/A

For construction projects:

B. Preconstruction phase to be completed by \_\_\_\_\_.

C. Construction phase to be completed by \_\_\_\_\_.

6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible Some Options below:

