

Project Planning: Attachment C City of Gustavus Project Nomination Short Form

Project eligibility

Does the proposed project represent a major (NO), nonrecurring expense? (YES)	YES X	NO X
Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years?	YES X	NO 🗌
Will the project provide broad community benefit?	YES X	NO

If you were able to answer YES to all three questions, please provide the following additional information:

- 1. Project title: Community Outdoor Furnishing Enhancements
- 2. <u>Project description and benefit</u>. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Gustavus community.

To roll some remaining items into one project - the procurement of benches, picnic tables for various recreational areas and facilities around Gustavus, including a solid fire pit at the beach, a wood carved Salmon River Park sign for the main road. This is so we can manage one project instead of keeping open several. An NCO for just under 35K closed several projects and moves the funds into long term capital AMLIP.

These items have been requested repeatedly by Gustavus residents. The ongoing projects that are being closed out and funds moved to AMLIP include some of the remaining funds for the items being requested for this project. Additionally, community members have long asked for students to be involved in local projects.

The intention for at least part of the outdoor furnishings is for the Marine Facilities Coordinator to facilitate construction with the CTE instructor and students at Gustavus School. A few volunteers may also assist in parts of the project. The idea is to build at least two, hopefully four benches – one to replace the bench at the beach on the west side that is no longer safe. One or two benches are to be included at the SRP as part of the playground equipment walkway enhancements. We hope to add one more bench near the dock on one side of the road. We want to construct at least two, possibly three, ADA accessible picnic tables. One would be placed across from the GVA sign by the trees on the west side of the dock road. This would serve multiple uses including for folks who have mobility issues accessing the beach and to accommodate those awaiting the ferry cart or other transport from the dock. We want at least one, hopefully two for Salmon River Park. One of the two for SRP would be a hex-shaped table. All would be ADA compliant.

As part of the bike shed project at the library, the few remaining funds were to purchase a folding picnic table to be used for outdoor activities inside the shed.

City of Gustavus, Alaska				
Resolution CY18-14				
Project Scoping and Developme				
Project Planning Attachment C				
Page 1 of 3				

Submitted by: _____ Meeting Date: ____ Approved__ Not Approved__

3. <u>Plans and progress</u>. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

Included in the scope of the second phase of the SRP improvements, was to position one or two benches by the new playground equipment so adult observers and other caretakers would have a place to sit while children played. We asked for sufficient funds/materials to buy or build another picnic table. To save on shipping and handling, we asked the pathway contractor to order extra materials when he was ordering the HDPE recycled lumber (from Oregon), so these items could be constructed at a later time. This lumber was already procured as part of Phase II of the SRP enhancements which was in part from a grant through the Crossette Foundation.

To date we have undertaken these activities:

- Contractor provided a list of remaining HDPE lumber.
- City Administrator met with Gustavus School CTE instructor to discuss students' involvement, schedule, the various types of benches and tables, and the expectations for outcomes. Also discussed obtaining locally cut lumber for a couple of the projects. CTE teacher also recommended updating the boards on the benches of the Nagoonberry Trail, recognizing that those benches are not the first priority.
- City Administrator has discussed project with the Marine Facilities Coordinator who will be overseeing the project and coordinating with the school.
- City Administrator has also discussed with the local resident who built the original bench at the beach who will assist with dismantling the old one and will perspective about securing the bench to the ground.
- MFC has met with CTE Teacher to discuss scope and schedule.
- The City has ordered two Commercial Quality "Lifetime" folding picnic tables from Costco that the MFC will pick up when he goes to Juneau via ferry in the next couple of weeks. At least one will be for the library to use outdoors or in the bike shelter.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$5,000

This estimate includes materials, not yet in stock, such as special fasteners, and extra saw blades for the HDPE lumber, We need two sets of the Cast Aluminum Park Bench legs (made in USA) and cross bars (stretcher rods) for stability and long-term life of equipment, (these are expensive but apparently bullet-proof). We will need some locally milled lumber to supplement additional tables or benches once the HDPE lumber is utilized. I'm told the school has a planer which will be used for the local rough-cut lumber. Stain or paint for the wood projects and other hardware will be needed. Materials estimate is approximately \$4,000. The outdoor folding picnic tables and locally carved SRP sign is an additional \$1,000.

B. For construction projects, break	cout preconstruction costs
(feasibility/design/permitting):	
Preconstruction costs = \$N/A	A Construction costs to build items = \$5,000

5. <u>Timeline</u>: Indicate when you hope to complete each phase of the project.

We hope to have tables and benches completed and installed by mid-Summer depending on how many we can build with the CTE class and the amount (bf) of existing and additional materials.

City of Gustavus, Alaska
Resolution CY18-14
Project Scoping and Developmen
Project Planning Attachment C
Page 2 of 3

Submitted by: _____ Meeting Date: ____ Approved__ Not Approved__

A. For projects that consist of land or equipment purchase only, state when the purchase would be made: N/A

For construction projects:

- B. Preconstruction phase to be completed by _______.C. Construction phase to be completed by _______.

6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible Some Options below:

















City of Gustavus, Alaska Resolution CY18-14 Project Scoping and Development Project Planning Attachment C Page 3 of 3

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