



City of Gustavus Capital Improvement Plan Project Nomination Short Form

Project eligibility

Does the proposed project represent a major, nonrecurring expense? YES ☒ NO ☐

Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES ☒ NO ☐

Will the project provide broad community benefit? YES ☒ NO ☐

If you were able to answer YES to all three questions, please provide the following additional information:

1. Project title (Suggested heading in CIP): **GVFD Structural Firefighting Gear**

2. Project description and benefit. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Gustavus community.

Currently, most of the fire gear at GVFD has a manufactured date of 2012. Unlike the 15-year lifespan of our other protective equipment, the self-contained breathing apparatus (SCBAs), the fire gear's life span is 10 years. This gear goes hand and hand with the SCBAs purchased in 2019. In 2017, the GVFD was awarded the Globe Gear Giveaway Grant, and we received 5 sets of pants and coats. The current gear that was purchased in 2012 was fitted to the volunteers that were on the squad at that time. We have very few of those people still involved today, and the volunteers are making the best of it currently.

3. Plans and progress. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

The plan for the project is to purchase fifteen sets of fire gear for the year of 2022. This will help us replace the fire gear we have and add more gear for new fire fighters. A quote was received, for fifteen sets of fire gear, between the dates of 3/25/2022 and 04/14/2022, however talking to the sales representative, fire gear is expected to go up after the quote expires. Currently, it costs \$2,884.80 to outfit a firefighter in the required safety gear. The Fire Chief was awarded a grant of \$4,778.44 to purchase new fire gear. The quote does state the purchase price is at \$43,272 but because prices are expected to rise, I am asking for more money in the expectation of rising prices.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$50,000

Helmet \$356

Boots: \$509.00

Pants: \$767.65

Coat: \$1,083.65

Hood: \$83.50

Gloves: \$85

Shipping, etc. \$170.00

Total for 1 complete set = \$2,884.80

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

5. Timeline: Indicate when you hope to complete each phase of the project.

Please keep in mind that the CIP will not be published until the end of September. Legislative funding (if any) would not be available until July of next year (or later) for state funding and October of next year (or later) for federal funding.

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

Purchase of fire gear are expected to happen after May 2022 upon approval, this is the time the fire chief expects to receive the money from the Volunteer Fire fighter Grant

6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible.

7. Date and name of person submitting form.

Sol Martinez 4/04/2022