

Gustavus Disposal & Recycling Center
August 2021 Facility Statistics for
Fiscal Years 2017 – 21 (July 1st – June 30th)
Five Year Comparison

	FY17	FY18	FY19	FY20	FY21
Waste Stream¹					
Pounds of recyclables ² (<i>materials utilized</i>)	183,821	184,607 ³	197,497	171,173	163,845
% difference from FY17 % diff. from prev FY	0% 0%	0% 0%	+7% +7%	-7% -13%	-11% -4%
Pounds of non-recyclable trash (<i>the mound</i>)	114,971	137,262	146,101	125,919	136,797
% difference from FY17 % diff. from prev FY	0% 0%	+19% +19%	+27% +6%	+10% -14%	+19% +9%
Total pounds waste delivered	298,792	321,869	343,598	297,092	300,642
% difference from FY17 % diff. from prev FY	0% 0%	+8% +8%	+15% +7%	-1% -14%	+1% +1%
Cu. yards Construction/ Demolition waste (C/D) & ash (<i>uncompressed</i>)	110	92	102	82	87
Operating time					
Number of days receiving waste during reporting period (<i>incl. appointment days</i>)	223	243	241	233	⁴
Number of customer transactions	4,921	5,164	5,498	5,110	⁴
Pounds per day average	1,352	1,325	1,426	1,275	⁴
The processing of recyclables⁵					
Number of southbound recycle shipments	5	5	5	6	3
Recyclables baled for export to Seattle <u>in pounds</u>	79,384	85,281	84,019	70,027	71,098
<u>in bales</u>	88	87	90	76	76
Pounds of food waste composted	43,899	45,695	66,677	58,481	45,854
Pounds of glass bottles pulverized	47,810	46,920	43,260	33,500	26,400
Income & expense metrics					
Income (<i>all sources external of the City</i>)	\$82,462	\$95,837	\$102,365	\$91,024	\$84,885
Expense	\$115,247	\$146,669	\$140,786	\$142,932	⁶
Cost per pound average ⁷	\$0.39	\$0.43	\$0.41	\$0.47	⁶

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1 The waste delivered to the DRC. Also referred to as “In-flow”.

2 Similar to note 6, this total will differ from the annual reports.

3 Not all the mixed plastic that was landfilled had been deducted. This was corrected on the FY18 Annual Report

4 With the change of point of sale programs from DAPPOSS to Trash Flow this data has changed and I am still figuring out how to report this in a consistent manner

5 Baled weights do not include recyclables such as lead-acid batteries, TV's, fluorescent lamps etc. (several thousand pounds in all). The DRC's annual report is a better source of the total weight of all materials recycled.

6 All expense numbers are not available at this time. They will be reported in the FY21 Annual Report

7 Does not include C/D waste in the calculation