

CITY OF GUSTAVUS, ALASKA
ORDINANCE FY23-11NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2023

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2023 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
EXPENSE	Original Budget	Amended Budget	Change
GVFD – Building Maintenance <i>Funding for upgrading garage door opening system to allow access when unpowered.</i>	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00
Library – Building Maintenance	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00
Admin – Building Maintenance	\$ 3,100.00	\$ 4,100.00	\$ 1,000.00
Admin – Travel <i>Additional funding needed to provide training for new City Employees and new City Council Members.</i>	\$ 2,500.00	\$ 10,500.00	\$ 8,000.00
Admin – Training <i>Additional funding needed to provide training for new City Employees and new City Council Members.</i>	\$ 750.00	\$ 2,750.00	\$ 2,000.00

Total Change in Expense	\$ 15,000.00
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Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: November 14, 2022

DATE OF PUBLIC HEARING: December 12, 2022

PASSED and **APPROVED** by the Gustavus City Council this __th day of December, 2022.

Mike Taylor, Mayor

Attest: Ben Sadler, City Treasurer

Attest: Karen Platt CMC, City Clerk