



City of Gustavus Capital Improvement Plan Project Nomination Short Form

Project eligibility

Does the proposed project represent a major, nonrecurring expense? YES ☐ NO ☐

Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES ☐ NO ☐

Will the project provide broad community benefit? YES ☐ NO ☐

If you were able to answer YES to all three questions, please provide the following additional information:

1. Project title (Suggested heading in CIP):

Gustavus Marine Facilities Work Skiff and Trailer.

2. Project description and benefit. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Gustavus community.

Buying a work skiff for the marine facilities department will benefit the community financially in a number of ways. Currently the City is Paying \$5000 to transport the Steel float from the Gustavus Dock to Bullmoose Cove and \$5000 to move it back each year. The City also pays approximately \$3000 to move the wooden floats each year. By purchasing a work skiff with enough power to move the Steel float we can alleviate the need to hire outside businesses to do work we are capable of doing ourselves and would also allow us to do the work on our schedule. In the future this would allow us to leave the float in place longer or allow us to put it out earlier. It would also allow us to move debris etc., from the Boat Harbor.

3. Plans and progress. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

I was able to locate a seine skiff in Washington that runs and has been stored by the owner (both indoors and outdoors) for the last six years. Originally listed at \$25,000, it is currently listed at \$14,000.

I also found another in Kodiak for \$28,000 (the second listing in section 6.

Both have been sold.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$30,000

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$_____

Construction costs = \$_____

4. Timeline: Indicate when you hope to complete each phase of the project.

Please keep in mind that the CIP will not be published until the end of September. Legislative funding (if any) would not be available until July of next year (or later) for state funding and October of next year (or later) for federal funding.

- A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

As soon as possible.

For construction projects:

- B. Preconstruction phase to be completed by.

- C. Construction phase to be completed by.

6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible.

Details

Overview

- 1976 Al-Fab Industries built
- Location: Washington
- 17'6" x 9'

Power

- Engine: Detroit 4-53, 110 hp diesel
- Engine hours: 3,300
- Reduction gear: Borg Warner
- Propeller: Bronze, 3 blade, 24"
- Fuel tank: Aluminum, 90 gallons
- Engine alarms and gauges - oil pressure and temperature
- Keel cooled
- Bilge pumps: 2, Rule

Structural

- Hull: Aluminum



Seine Skiff

Stock # NA4623

18'

\$28,000(USD)

USA Registered. 18' seine skiff in good condition.

Specs

Overview

1990 Seine Skiff

18' length

Power

Honda 115 hp gas outboard

Fuel consumption: 15 gallons per day

Fuel tanks: 1, aluminum, 50 gallons

Structural

Hull: Aluminum



7. Date and name of person submitting form.

Ben Sadler, Marine Facilities Coordinator. 07/12/2022