

Appendix E: City of Gustavus Fixed Assets and Repair & Replacement Calculations

Name	Model	Manufacturer	Description	Placed in service	New cost	Insured Value (not including bldg. contents)	Useful Life	Function	R&R Year - add to FY22 budget	Total that should be set aside by end of FY22	Amount used since R&R inception	Initial deposits/ allocation in FY19	Interest & FY19 NCOs	R&R accounts at end of FY19
Equipment														
Bobcat	763	Bobcat	Skid steer loader	12/15/08	\$ 17,000	\$ 25,200	20	General Gov	done	\$2,520.00		Misc	\$13,412.70	\$0.00
Bobcat	A770	Bobcat	All-wheel steer loader	08/22/16	\$ 58,400	\$ 57,899	20	General Gov	\$292.05	\$1,752.27		Earnings	\$133.25	\$6,242.42
Compost screener	Trom 408	Screen USA, Inc	Tan, large, wheeled trommel screener	04/05/05	\$ 33,500		20	Landfill	\$197.50	\$2,847.50		DRC	\$48,780.45	-\$12,100.00
Cram-a-Jot (NPS owns)	DHR-42-LU	JV Manufacturing	Purple, large recycling baler	07/01/03	\$ 10,165	N/A	20	Landfill	\$50.83	\$956.68		GVFO	\$111,534.84	\$0.00
GPI baler (NPS owns)	MSOHD	Harmony Enterprises	Yellow baler, principal trash baler	09/01/02	\$ 5,000	N/A	20	Landfill	done	\$500.00		Admin	\$4,779.35	\$0.00
Glass Pulverizer	H-100VT	GAME	Grey, conveyor fed glass pulverizer	5/7/2003	\$ 17,475	N/A	20	Landfill	\$87.38	\$1,660.13		Lands	\$0.00	\$0.00
Alligator shear	320	JMC Recycling Systems	Hydraulic metal shear	12/23/08	\$ 13,450	N/A	20	Landfill	\$67.25	\$1,078.00		Library	\$88,616.00	-\$56,500.00
Conveyor fed bottle buster		Bell Recycling Equipment	Red, 2 motor bottle buster	2001	\$ 5,000	N/A	20	Landfill	done	\$500.00		Marine Fac.	\$54,972.42	\$0.00
Grey baler	?	Compaction Technologies	Original baler	05/01/95	\$ 30,000	N/A	don't replace	Landfill				Roads	\$0.00	\$0.00
Larger blower	MAC 8 100SP	Green Mountain Technology		6/7/05	\$ 5,000	N/A	20	Landfill				Total	\$320,229.01	-\$62,357.58
Fuel Tank			at DRC	2012	\$ 5,580	N/A	30	General Gov	\$21.93	\$197.40				\$257,871.43
structural firefighting gear			15 sets	2012	\$ 62,500	N/A	10	Public Safety	done	\$8,250.00				
911 Radio Equipment Fire Dept		Motorola	911 Upgrades	2015	\$ 21,280	N/A	5	Public Safety		\$0.00				
Monitor/Defibrillator	MRc	Philips	OUT OF SERVICE 2021	6/8/2012	\$ 21,000	N/A	15	Public Safety	done	\$0.00	-\$1,280.00			
Monitor/Defibrillator		Lifepak		1/5/2021	\$ 32,037	N/A	15	Public Safety	\$213.58	\$213.58				
Oxygen Generator			state grant at end of Steve Manchester's time - \$50,000?	2013??	\$ 50,000	N/A	20	Public Safety	\$250.00	\$2,000.00				
SRP playground equipment		Recreation Today		7/4/2018	\$ 18,541	N/A	30	General Gov				Misc	\$13,412.70	\$0.00
Al-Pak SCBA equipment x 10			10 air-paks, 20 cylinders, 10 facemasks	1/4/2019	\$ 73,532	N/A	15	Public Safety	\$490.21	\$980.43		Earnings	\$6,375.87	\$4,093.13
Fuel Tank			at Community Chest	2019	\$ 7,959	N/A	30	General Gov	\$26.53	\$55.06		DRC	\$34,880.45	\$2,150.79
Total Equipment														
					\$ 688,408				\$1,687.25			GVFO	\$111,534.84	\$4,454.47
												Admin	\$4,779.35	\$1,000.00
												Lands	\$0.00	\$0.00
Buildings														
DRC Main Building				1996	\$ 50,000	\$ 291,200	30	Landfill	\$970.67	\$24,266.67		Library	\$52,116.00	\$10,267.13
DRC Office Building			new cost assumed from insured cost	2013	\$ 75,000	\$ 125,000	30	Landfill	\$416.67	\$3,333.33		Marine Fac.	\$54,972.42	\$7,482.27
DRC Quonset				10/8/2004	\$ 11,000	N/A	10	Landfill	done	\$0.00	-\$12,100.00	Roads	\$0.00	\$0.00
Community Chest Building West				1942	\$ 61,200	N/A	30	General Gov	??	??		Total	\$257,871.43	\$29,447.79
Community Chest Building East				1942	\$ 61,500	N/A	30	General Gov	??	??				
Post Office/Preschool building				1942	\$ 28,800	N/A	30	General Gov	??	??				
Tong Fire Hall				1985	\$ 752,300		30	Public Safety						
						\$ 899,230			done	\$89,923.00				
Tong Fire Hall Improvements			plumbing, etc.	2011	\$ 101,500		30	Public Safety						
Gustavus City Hall				1960	\$ 88,000		30	General Gov	\$1,000.00	\$6,000.00				
Gustavus City Hall Improvements				6/29/2016	\$ 225,332	\$ 300,000						Misc	\$13,412.70	\$0.00
Gustavus Public Library				1997	\$ 1,336,600	\$ 1,289,780	30	Library	\$4,299.27	\$45,682.40	-\$55,500.00	Earnings	\$10,488.80	\$50.85
Tank farm			AEA and Denali Commission Project	5/23/2013	\$ 2,003,840	\$ 2,169,000	30	General Gov				DRC	\$36,831.24	\$2,150.79
Generator Building			AEA and Denali Commission Project			insured by AP&T	General Gov					GVFO	\$115,689.31	\$8,579.80
Beach waterless restrooms			ROMTEC SST Traditional double restroom	3/7/2014	\$ 72,745	\$ 72,745	30	General Gov	\$242.48	\$1,697.38		Admin	\$5,779.35	\$1,000.00
Salmon River Park waterless restrooms			ROMTEC SST Traditional double restroom	10/21/2016	\$ 77,935	\$ 77,935	30	General Gov	\$259.78	\$1,298.92		Lands	\$0.00	\$0.00
Total Buildings														
					\$ 4,846,762				\$7,188.87			Library	\$42,383.13	\$4,299.27
												Marine Fac.	\$52,454.69	\$7,482.27
												Roads	\$0.00	\$0.00
												Total	\$287,319.22	\$23,582.98
Infrastructure														
Salmon River Boat Harbor Ramp Upgrades			Refurbishing of boat ramp and barge ramp	2007	\$ 396,000	N/A	20	Marine Facilities	\$1,980.00	\$27,720.00				
Communications Tower					\$ 15,559	N/A	don't replace	Admin - unused for broadband at Hydro						
Small Harbor Float System Transfer				9/16/2013	\$1,377,485	\$ 1,500,000	30	Marine Facilities	\$5,000.00	\$40,000.00				
Willson Rink Culvert				2011	\$ 61,808									
Berry Drive Culvert Improvement				2012	\$ 80,514									
Lukes driveway bridge				7/25/2016	\$ 126,605									
Chase driveway bridge				7/6/2016	\$ 146,552									
Dickey Drive Bridge				8/3/2016	\$ 202,340									
Tong Road Bridge				9/16/2015	\$ 161,078									
Spruce Lane Bridge				9/22/2014	\$ 173,417									
Good River Bridge				8/13/2015	\$ 239,211									
Rink Creek Bridge			built by State of Alaska and turned over to City of Gustavus	2019										
Total Infrastructure														
					\$ 2,880,688				\$ 8,980					
Vehicles														
Fire Engine #1	4400	International	Year: 2003	8/22/2017	\$ 113,800	\$ 113,800	30	Public Safety	\$379.33	\$6,828.00				
Ambulance	F450	Ford	Year: 2003; new cost assumed from insured cost	2/4/2003	\$ 70,000	\$ 70,000	30	Public Safety	\$233.33	\$4,200.00				
Fire Truck #27 ARFF	S Series 1854	International	Year: 1983	1/12/2012	\$ 5,000	N/A		Public Safety						
Wildland Fire Response Trailer		Wells Cargo	purchased from Signal Trailer	6/29/2007	\$ 7,369		30	Public Safety	\$96.92	\$387.68				
Tank Truck - Tanker 1 - Princess?	S Series 1955	International	Year: 1987 - purchased from Affordable Equip.	6/8/2011	\$ 14,350	\$ 120,000	30	Public Safety	done	\$12,000.00				
Fuel Truck - Tanker 2		International	Year: 1981				30	Public Safety						
Total Vehicles														
					\$ 210,419				\$ 710					
Non Depreciable Land														
Salmon River Park/Firehall/City Hall/Restrooms	1.81 Acres	ADL 108131 Lot 8A	DNR Div. of Mining, Land, & Water	2019				General Gov						
Lot north of City Hall	2.33 Acres	ADL 108131 Lot 8B	Municipal Entitlement	2019				General Gov						
Salmon River Boat Harbor	8.75 Acres		Fish and Wildlife	2007	\$ 41,000			Marine Facilities						
DRC 810 Conveyance	11.9 Acres		DRC	2004	\$ 100,000			Landfill						
Community Chest	5.8 Acres		Municipal Entitlement	2004	\$ 50,000			General Gov						
Marchbanks' Building	13.99 Acres		Municipal Entitlement	2004	\$ 125,000			General Gov						
Tank Farm 810 Conveyance	1.3 Acres		Municipal Entitlement	2004	\$ 25,000			General Gov						
Gravel Pit	40.47 Acres		Municipal Entitlement-Full of ponds	2004	\$ 30,000			General Gov						
Bailey Property	5 Acres		Gifted property	2005	\$ 50,000			General Gov						
Total Land														
					\$ 421,000									