

**Gustavus Disposal & Recycling Center
Facility Statistics for
Fiscal Years 2018 – 2022 (July 1st – June 30th)
Five Year Comparison**

	FY19	FY20	FY21	FY22	FY23
Waste Stream¹					
Pounds of recyclables ² (<i>materials utilized</i>) % difference from FY19 % diff. from prev FY	197,497 +7% +7%	171,173 -7% -13%	163,845 -11% -4%	163,384 -11% -0%	175,435 -11% +7%
Pounds of non-recyclable trash (<i>the mound</i>) % difference from FY19 % diff. from prev FY	146,101 +6% +6%	125,919 -8% -14%	136,797 0% +9%	170,812 +24% +25%	184,267 +26% +8%
Total pounds waste delivered % difference from FY19 % diff. from prev FY	343,598 +7% +7%	297,092 -8% -14%	300,642 -7% +1%	334,196 +4% +11%	359,702 +5% +8%
Cu. yards Construction/ Demolition waste (C/D) & ash (<i>uncompressed</i>)	102	82	87	66	74
Operating time					
Number of days receiving waste during reporting period (<i>incl. appointment days</i>)	241	233	3 ³	4 ⁴	4 ⁴
The processing of recyclables⁴					
Number of southbound recycle shipments	5	6	3	6	6
Recyclables baled for export to Seattle <u>in pounds</u>	84,019	70,027	71,098	85,649	105,151
<u>in bales</u>	90	76	76	87	102
Pounds of food waste composted	66,677	58,481	45,854	74,038	63,921
Pounds of glass bottles pulverized	43,260	33,500	26,400	30,400	28,000
Income & expense metrics					
Income (<i>all sources external of the City</i>)	\$102,365	\$91,024	\$84,885	\$115,398	\$118,223
Expense	\$140,786	\$142,932	\$131,917	\$144,784	\$158,347
Cost per pound average ⁵	\$0.41	\$0.47	\$0.44	\$0.43	\$0.44

10/13/2023 (Version 2) compiled by ian.Barrier@gustavus-ak.gov

¹ The waste delivered to the DRC. Also referred to as “In-flow”.

² Similar to note 6, this total will differ from the annual reports.

³ With the change of point of sale programs from DAPPOSS to Trash Flow this data has changed and I am figuring out how to report this in a consistent manner

⁴ Baled weights do not include recyclables such as lead-acid batteries, TV's, fluorescent lamps etc. (several thousand pounds in all). The DRC's annual report is a better source of the total weight of all materials recycled.

⁵ Does not include C/D waste in the calculation

⁶ Not all expenses for FY22 have been paid so this value can't be determined yet.