

**CITY OF GUSTAVUS, ALASKA
RESOLUTION CY23-01**

**A RESOLUTION APPROVING THE SUBMISSION OF CAPITAL IMPROVEMENT FUNDING
REQUESTS**

WHEREAS, the GVFD has lost use of its smaller fire truck Engine 27, which is contaminated with PFAS foam. The City of Gustavus is interested in replacing it with a smaller 4x4 1-ton Pick-up truck with a skid unit. This truck benefits the community by adding another vehicle to respond to fires that can reach areas Engine 1 cannot. This truck will have a plow attachment. This will allow the truck to be used to widen areas during the winter when accumulated snow narrows roads and driveways making it harder for the firetrucks and ambulance to access them. It would also include a skid unit allowing it to transport up to 200 gallons of water to wildland fires, and could include a patient basket allowing it to transport patients from areas the City's only ambulance cannot currently access; and,

WHEREAS, the current main DRC building has outgrown its current operating capacity and a new building is necessary to provide adequate space for normal operations that is safe for both the customer and staff. This facility serves as the customer interface for sorting recyclables and dropping off refuse and also houses two balers and a glass pulverizer. With increased use and projected growth, a new building to house upgraded equipment in the future is necessary. This project would construct a new main building of 6,000 square feet with separate, dedicated areas for customer delivery and waste processing equipment. There will be a concrete floor as well as areas of the building that have concrete push walls; and,

WHEREAS, the City of Gustavus owns the sole source of gravel for use on city roads and for private and commercial use. With current extraction methods, available material from the gravel pits could be exhausted in the next few years. This project would extend the usefulness of the existing gravel ponds by implementing an alternative extraction system, such as a drag-line or dredge, along with support equipment, a truck scale, site preparation, and identifying an operation plan, including staffing, training, and storage and selling of gravel; and,

NOW, THEREFORE, BE IT RESOLVED, that the Gustavus City Council approves and prioritizes the following FY23 Capital Improvement Project (CIP) funding requests to the Alaska Legislature in the amounts indicated below and urges the Legislature and Governor to consider them favorably.

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| 1. GVFD Truck and Skid Unit | \$90,000.00 |
| 2. Disposal & Recycling Center Main Building Replacement | \$3,832,560.00 |
| 3. Gravel Extraction Improvement Project | \$500,000.00 |

PASSED and **APPROVED** by a duly constituted quorum of the Gustavus City Council, this __th day of _____, 2023, and effective upon adoption.

Mike Taylor, Mayor

Attest: Karen Platt CMC, City Clerk