



Project Planning: Attachment C

City of Gustavus Capital Improvement Plan Project Nomination Short Form

Project eligibility

Does the proposed project represent a major, nonrecurring expense? YES ☒ NO ☐

Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road, or trail) with an anticipated life of at least two years? YES ☒ NO ☐

Will the project provide broad community benefit? YES ☒ NO ☐

If you were able to answer YES to all three questions, please provide the following additional information:

1. Project title (Suggested heading in CIP): GVFD Truck with Skid Unit

2. Project description and benefit. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Gustavus community.

- The goal of the project is to purchase a 1-ton truck and a skid unit for the Gustavus Volunteer Fire Department. The truck will have the capability to tow the wildland fire trailer to and from fire scenes, as well as move water to areas where the fire engine cannot reach.

The truck should have a plow attachment, allowing the fire department to keep the fire department driveway clear before the large equipment gets called out. This will also allow the truck to become a chase vehicle where it could widen the road if the road becomes too narrow for the ambulance to maneuver because of snow conditions. It would also serve to clear other city properties where berms restrict access, particularly at city properties and other areas with safety issues.

The vehicle would need a skid unit. A skid unit is a 150-200-gallon tank with a pump on board which allows firefighters to have a small portable fire pump and water tank to take to a small wildland fire. This would include a 1-inch rubber hose, intake, and a separate discharge valve(s). There also would be a spot where we could attach a patient basket so if the patient is somewhere the ambulance would not be able to reach, we have a vehicle to transport a patient, aiding responders in transporting the patient from the scene to the ambulance. This also would allow us to take the unit off the truck during the winter to store it inside.

This benefits the community of Gustavus by allowing more options for the fire department to respond to fires, allowing the capability to create more space for our rigs on snow packed roads and transport patients who are in tighter areas back to the ambulance.

3. Plans and progress. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

- This is the start of the project and there has been no fundraising activity.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$90,000

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$_____ Construction costs = \$_____

5. Timeline: Indicate when you hope to complete each phase of the project.

Please keep in mind that the CIP will not be published until the end of September.

Legislative funding (if any) would not be available until July of next year (or later) for state funding and October of next year (or later) for federal funding.

A. For projects that consist of land or equipment purchase only, state when the purchase would be made: _____

For construction projects:

B. Preconstruction phase to be completed by _____.

C. Construction phase to be completed by _____.

6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible.



2 photo example for skid unit



1 Pic example