



City of Gustavus Capital Improvement Plan Project Nomination Short Form

Project eligibility

Does the proposed project represent a major, nonrecurring expense? YES ☐ NO ☐

Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? **YES** ☐ NO ☐

Will the project provide broad community benefit? **YES** ☐ NO ☐

If you were able to answer YES to all three questions, please provide the following additional information:

1. Project title (Suggested heading in CIP): **Boat Harbor Waste Removal Project (BHWRP)**

2. Project description and benefit. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Gustavus community.

The intention of this project is to continue removing old floats and debris from floats, and abandoned vessels still located in the Salmon River Boat Harbor. Specifically (but not limited to) the long “log” float located in the upriver end of the Boat Harbor, the old State float skeleton located in the reeds upriver in the northwest corner of Tract B-2, abandoned floats on the shoreline near the south edge of the harbor tract B-3 and on the north edge of the adjacent DeBoer Lot 8A, miscellaneous wood debris piles in the sloughs, the black sailboat hull lying on its side on Tract B-3, and the white Bayliner located in the central portion of the Boat Harbor Tract B-2 (formerly Donny Chase’s vessel). Each of these items will need to be broken down and relocated to designated areas or shipped to Juneau for disposal. The benefit to the community will be a safer environment free from debris and more opportunity for uses for the City’s wooden floats currently stacked up in the Boat Harbor.

3. Plans and progress. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

This will be the continuation of the Salmon River Harbor Cleanup Project (SRHCP). Using the funds (\$27,000) appropriated for the SRHCP the City was able to remove old boats, floats, cars, batteries, etc., from the Boat Harbor. The City spent \$6220 in 2019 crushing, transporting, and landfilling fiberglass boats in Juneau, and crushing and disposing of wooden boats locally.

In 2020 the Gustavus Marine Facilities Committee voted to return \$10,000 of the funds to the City’s coffers as the projects main goals had been mostly completed and the remaining work was put on hold while a new plan was devised for finishing the work that had been started.

Currently the City still has \$9857 in the SRHCP fund.

I have been able to get permission from the DRC staff to bring the Black Sailboat hull (crushed) to the landfill for disposal. They believe that some of the material can be used for roadbeds inside the yard and the rest will be added to the debris pile. The wooden floats will need to be broken down and disposed of based on the materials used in their construction. The Bayliner will need to be broken down, the engines removed, and then transported to Juneau to be landfilled there.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$ TBD*

* The City will post an RFQ for the specific work and base costs on the responses it receives.

5. Timeline: Indicate when you hope to complete each phase of the project.

Please keep in mind that the CIP will not be published until the end of September. Legislative funding (if any) would not be available until July of next year (or later) for state funding and October of next year (or later) for federal funding.

The timeline will be based on the availability of contractors to do the work. As this work has been ongoing since 2015 and the bulk of the work has been completed already, it is not imperative that the work be done by a certain date, just that it gets done in a timely manner.

6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible.



Abandoned float debris NW corner of Tract B-2 to be removed



Abandoned float on Tract B-2 shore to be removed



Abandoned Bayliner on Tract B-2 to be removed



Abandoned concrete sailboat hull on tract B-3 to be removed



Abandoned Float in slough south edge of harbor to be



Abandoned Float in slough south edge of harbor to be removed



Abandoned float on B-3 to be removed

7. Date and name of person submitting form.

Ben Sadler, Marine Facilities Coordinator. 08/24/2022