

**CITY OF GUSTAVUS, ALASKA**  
**ORDINANCE FY22-11NCO**  
**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF**  
**DEPARTMENT BUDGETS FOR FISCAL YEAR 2022**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>EXPENSE</b>	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Change</b>
GVFD: Training <i>Training for EMT 2 classes.</i>	\$ 8,000.00	\$13,000.00	\$ 5,000.00
GVFD: Contractual Services: Other <i>1 Rapid Tester \$25/hr. 3hr day 3days per week. Program until July 1,2022</i>	\$ 1,500.00	\$ 6,900.00	\$ 5,400.00
GVFD: Supplies <i>Ambulance Supplies.</i>	\$ 5,250.00	\$ 6,250.00	\$ 1,000.00
CITY HALL: Supplies <i>Office supplies Tonner/ paper.</i>	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00
ROAD MAINTENENCE:	\$ 150,000.00	\$ 205,000.00	\$ 55,000 .00

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Total Change in Expense	<b>\$ 67,400.00</b>
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**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** *January 17, 2022*

**DATE OF PUBLIC HEARING:** *February 14, 2022*

**PASSED** and **APPROVED** by the Gustavus City Council this \_\_\_\_ day of \_\_\_\_\_, 2022.

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Michael Taylor, Mayor

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Attest: Eduarda Loggins, City Treasurer

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Attest: Karen Platt CMC, City Clerk