

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY21-11NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2021**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2021 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
INCOME	Original Budget	Amended Budget	Change
Marine Facilities Income - Other	\$ 9,200.00	\$ 12,700.00	\$ 3,500.00
Tax Income: Room Tax	\$ 4,500.00	\$ 12,555.00	\$ 8,055.00
Tax Income: Fish Box Tax	\$ 0.00	\$ 6,000.00	\$ 6,000.00
Total Change in Income			\$ 17,555.00
EXPENSE	Original Budget	Amended Budget	Change
Economic Development Services: GVA	\$ 0.00	\$ 17,000.00	\$ 17,000.00
Election Expense	\$ 250.00	\$ 90.00	<\$ 160.00>
Marine Facilities: Maintenance & Repairs <i>Funding toward repair of the Salmon River Boat Harbor boat launch.</i>	\$ 1,000.00	\$ 4,000.00	\$ 3,000.00
Payroll Expenses: Workers Comp. Ins.	\$ 7,030.49	\$ 6,245.49	<\$ 785.00>
Marine Facilities: Supplies <i>Funding for supplies needed to raise the gangway at the state dock.</i>	\$ 500.00	\$ 1,000.00	\$ 500.00
DRC: Training <i>For renewal of DRC's Manager/Operator's 3-year Solid Waste Association of North America (SWANA) certification.</i>	\$ 500.00	\$ 2,000.00	\$ 1,500.00
Admin: Travel <i>City Council training online instead of in person due to COVID-19.</i>	\$ 2,500.00	\$ 500.00	<\$ 2,000.00>
DRC: Travel <i>Training online instead of in person due to COVID-19.</i>	\$ 2,000.00	\$ 500.00	<\$ 1,500.00>
Total Change in Expense			\$ 17,555.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *November 9, 2020*

DATE OF PUBLIC HEARING: *December 14, 2020*

PASSED and **APPROVED** by the Gustavus City Council this __th day of December, 2020.

Brittney Cannamore, Mayor

Attest: Phoebe Vanselow, City Treasurer

Attest: Karen Platt CMC, City Clerk