

CITY ADMINISTRATOR'S REPORT DECEMBER GENERAL MEETING

UPDATE ON CARES ACT

The Treasurer will provide a summary on the funds' status.

WEB DESIGN PROJECT

The City funded 16 small business/nonprofit web development applications with the purpose of addressing the Covid-19 pandemic caused economic downturn to Gustavus tourism through establishing, enhancing, updating, or refining the business/nonprofit's website(s) to specifically market services to one or more of the five following segments of independent travelers to Gustavus:

- New & returning independent travelers
- Artist independent travelers
- Families traveling independently
- Independent adventure travelers
- Science & Eco-oriented travelers

The application review team (Leah Okin, GVA; Susan Warner, subject specialist and resident; and the City Administrator) reviewed the application and provided funding recommendations to the Mayor. Invoices have been submitted by grant recipients and the funds are expected to be spent by the December 30 deadline. The Treasurer did yeoman's work in addressing the voluminous details of this effort – THANKS Phoebe!

SALMON RIVER EROSION

The City Administrator sent pictures of the recent erosion and discussed the rapidity taking place with ADNR personnel. ADNR has sent staff to evaluate the safety of the access and the potential dangers of the erosion; a report should be sent soon. Council members Taylor and Clark met with the City Administrator to discuss the Salmon River erosion and alternate access to City Hall if the access is barricaded by the state. Initial considerations are to discuss with the City Council a proposal, based on information from ADNR, to develop a Request for Proposal (RFP) to create 3 alternatives that provides access to City Hall and maintains or enhances the park. The RFP would ask for cost estimates and timeframes for construction.

The next step would be to move the process through Council to present a Town Hall to get public input on the different options and suggestions that would enhance the project.

APC RATE CASE

The City Council has filed an intervention for the Alaska Power Company (dba AP&T) rate case. The procedural process is lengthy and has been posted as follows:

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| Discovery on APC tariff filings and prefiled testimony | Open, but with quiet period over the holidays |
| Discovery closes on APC tariff and prefiled testimony | 6/4/2021 |
| Deadline for AG and intervenor responsive testimony. | 6/14/2021 |
| Discovery opens on AG and Intervenor Responsive testimony. | 6/15/2021 |
| Discovery closes on AG and Intervenor Responsive testimony. | 7/16/2021 |
| Deadline for APC to file reply testimony. | 7/30/2021 |
| Discovery opens on APC Reply testimony. | 7/30/2021 |
| Discovery closes on APC Reply testimony. | 8/23/2021 |
| Deadline for discovery motions | 8/23/2021 |
| Deadline for dispositive motions | 8/30/2021 |
| Deadline to file witness lists, statements of issues and any errata to prefiled testimony. | Stayed for now |
| Prehearing conference | " |
| Public Hearing | " |
| Statutory deadline/Commission Order | Stayed with consent of the parties |