

**CITY OF GUSTAVUS, ALASKA**  
**ORDINANCE FY22-16NCO**  
**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF**  
**DEPARTMENT BUDGETS FOR FISCAL YEAR 2022**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
<b>EXPENSE</b>	Original Budget	Amended Budget	Change
Admin: Payroll Expenses: Wages	\$ 153,740.16	\$ 163,740.16	\$ 10,000.00
<i>Adjusting FY22 administrative payroll budget for transition to and training for new City Administrator.</i>			
Admin: Payroll Expenses: Payroll Taxes	\$ 12,505.88	\$ 15,105.88	\$ 2,600.00
Admin: Payroll Expenses: Health Ins. Stipend	\$ 7,200.00	\$ 6,400.00	(\$ 800.00)
Admin: Payroll Expenses: 457(b) Contrib.	\$ 9,711.81	\$ 8,411.81	(\$ 1,300.00)
Admin: Relocation	\$ 0.00	\$ 1,000.00	\$ 1,000.00
<i>Moving expenses stipend for new City Administrator.</i>			
GVFD: Equipment Purchase:	\$ 2,000.00	\$ 14,000.00	\$ 12,000.00
Marine Facilities: Wages	\$ 18,173.80	\$ 24,440.80	\$ 6,267.00
<i>300hrs 20.89 per hour "Managing steel float inspections, repairs, and relocation after storm damage plus moving wooden floats, and various park and harbor repairs."</i>			
Marine Facilities: 457b) Emp. Contrib.	\$ 1,272.21	\$ 1,710.90	\$ 438.69
<i>7% of 5,473.18</i>			

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Total Change in Expense	<b>\$ 30,205.69</b>
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**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** *May 25, 2022*

**DATE OF PUBLIC HEARING:** *June 13, 2022*

**PASSED** and **APPROVED** by the Gustavus City Council this \_\_\_\_ day of \_\_\_\_\_, 2022.

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Michael Taylor, Mayor

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Attest: Eduarda Loggins, City Treasurer

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Attest: Karen Platt CMC, City Clerk