

CITY OF GUSTAVUS, ALASKA
ORDINANCE FY22-05NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2022

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Federal Revenue: American Rescue Plan	\$ 99,000.00	\$ 107,902.33	\$ 8,902.33
Federal Revenue: Payment in Lieu of Taxes	\$ 113,000.00	\$ 121,077.95	\$ 8,077.95
State Revenue: Community Assist. Program	\$ 77,598.84	\$ 77,370.21	<\$ 228.63 >
Total Change in Income			\$ 16,751.65

EXPENSE	Original Budget	Amended Budget	Change
Building Insurance	\$ 11,710.00	\$ 11,044.48	<\$ 665.52 >
DRC: Equipment Insurance	\$ 265.00	\$ 237.99	<\$ 27.01 >
General Liability	\$ 12,730.00	\$ 15,237.94	\$ 2,507.94
General Liability: Cyber Liability	\$ 0.00	\$ 2,242.67	\$ 2,242.67
<i>Prior to this fiscal year, this was lumped in with the General Liability premium.</i>			
Marine Facilities: Insurance	\$ 2,368.37	\$ 2,486.20	\$ 117.83
Marine Facilities: Training	\$ 0.00	\$ 525.00	\$ 525.00
<i>Emergency Trauma Technician (ETT) training for the Marine Facilities Coordinator.</i>			
Equipment Purchase	\$ 0.00	\$ 8,148.00	\$ 8,148.00
<i>Flux meters purchased for use by the Gustavus PFAS Action Coalition, per their request.</i>			
Total Change in Expense			\$ 12,848.91

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the

Gustavus City Council.

DATE INTRODUCED: *August 9, 2021*

DATE OF PUBLIC HEARING: *September 20, 2021*

PASSED and **APPROVED** by the Gustavus City Council this ____ day of _____, 2021.

Brittney Cannamore, Mayor

Attest: _____, City Treasurer

Attest: Karen Platt CMC, City Clerk