

CITY OF GUSTAVUS, ALASKA
ORDINANCE FY22-07NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2022

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2022 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
EXPENSE	Original Budget	Amended Budget	Change
GVFD: Building: Maint & Repair	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00
Admin: Election Expense	\$ 250.00	\$ 350.00	\$ 100.00
<i>For rental of the Gustavus Community Center for the City Council candidate forum in a space large enough for social distancing.</i>			
GVFD: Payroll Expenses: Health Insurance	\$ 7,752.00	\$ 3,900.00	<\$ 3,852.00>
<i>With staffing changes, health insurance expense will be lower for GVFD and training expense will be higher.</i>			
GVFD: Training	\$ 3,000.00	\$ 8,000.00	\$ 5,000.00
GVFD: Vehicle: Maintenance & Repair	\$ 1,000.00	\$ 1,650.00	\$ 650.00
<i>To address deferred maintenance on the GVFD vehicles.</i>			

Total Change in Expense	\$ 3,898.00
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Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: September 20, 2021

DATE OF PUBLIC HEARING: October 11, 2021

PASSED and **APPROVED** by the Gustavus City Council this ____ day of _____, 2021.

_____, Mayor

Attest: Eduarda Loggins, City Treasurer

Attest: Karen Platt CMC, City Clerk