

City of Gustavus Capital Improvement Plan Project Nomination Short Form

Project eligibility				
	Does the proposed project represent a major, nonrecurring expense?	YES x	NO	
	Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years?	YES x	NO	
	Will the project provide broad community benefit?	YES x	NO	

If you were able to answer YES to all three questions, please provide the following additional information:

- 1. Project title (Suggested heading in CIP): Gustavus Fish Waste Disposal Station (GFWDS).
- 2. <u>Project description and benefit</u>. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Gustavus community.

The GFWDS will be a bearproof container bolted to a concrete pad in the Salmon River Boat Harbor. In addition to the Fish Waste container itself we will be using the BearSaver trashcans (currently located at City Hall) to provide a place for non-compostable waste. Originally, we decided that the GFWDS would be set up along the right side (as you enter the launch area) before the informational kiosk. An alternative and perhaps better location would be on the opposite side along the slough that separates the Boat Harbor.

The benefits include giving anglers an alternative to dumping their fish carcasses in the Boat Harbor or off the Dock, lessening the bear attractants currently in the Boat Harbor and Sea Lion attractants being dumped off the Dock, while improving the quality of the DRC's compost program.

3. <u>Plans and progress</u>. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

To date we have been in contact with other SE Alaskan communities to find out what they have implemented to overcome the problem of unintentional feeding of animals. No two communities seemed to have enacted the same procedures or precautions. Some have invested in commercial Bearproof bins, while others have had custom bins made to serve their unique situations. Commercial Bear Bins are available in all shapes and sizes. We are currently looking for a bin that is both top loading (for anglers) and opens in the front (our only way of moving the fish waste out is with the Bobcat.)

We have spoken with Glacier Bay Construction about pouring the pad (which the City staff will build the frame for.) We have spoken to a Local Business about building a custom box (if that's the route we choose to take.) and have gotten cost estimates for prefabricated Bear Bins. We already own the additional trashcans we would like to use, and they currently have no other purpose. We have found a commercial bin that meets our requirements.

Project cost:

- A. TOTAL COST (including funds already secured) = NTE \$5000
- B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

5.	<u>Timeline</u> : Indicate when you hope to complete each phase of the project.
	Please keep in mind that the CIP will not be published until the end of September. Legislative funding (if any)
	would not be available until July of next year (or later) for state funding and October of next year (or later) for

Construction costs = \$1000

- A. For projects that consist of land or equipment purchase only, state when the purchase would be made: N/a For construction projects:
- B. Preconstruction phase to be completed by December 31st, 2021.
- C. Construction phase to be completed by May 15th, 2022.

Preconstruction costs = \$_____

6. Provide a quality digitized photo, drawing, map, or other graphic image of your project if possible.

Included is a picture of the Bearsaver RCE230F (commercial container).

7. Date and name of person submitting form.

Ben Sadler 08/25/2021

federal funding.