



**CITY OF GROSSE POINTE WOODS**  
**MEMORANDUM**

**Date:** February 7, 2024  
**To:** Mayor Bryant and City Council  
**From:** Shawn Murphy, Treasurer/Comptroller  
Frank Schulte, City Administrator  
**Re:** Budget Amendment-Worker's Compensation Fund

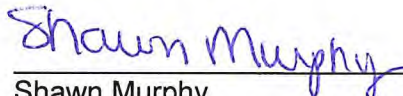
The Worker's Compensation Fund is currently over budget for fiscal year 2023-2024 due to an increase in employee worker's compensation claims.

We respectfully request a budget amendment transferring \$106,000 from General Fund to the Worker's Compensation Fund. See below for account detail.

Account Number	Account Name	Increase/Decrease
101-000-692.100	Transfer from Prior Year Reserves	106,000.00
101-531-721.000	Worker's Compensation	47,500.00
101-345-721.000	Worker's Compensation	58,500.00
677-931.699.100	Transfer from General Fund	106,000.00
677-210-702.000	Salaries and Wages	41,000.00
677-210-835.000	Medical Expenditures	65,000.00

If you have any questions, please feel free to call me.

Thank you.

  
Shawn Murphy  
Treasurer/Comptroller

  
Frank Schulte  
City Administrator

**RECEIVED**

**FEB 07 2024**

**CITY OF GROSSE POINTE WOODS**  
**CLERK'S DEPARTMENT**