

City of Grosse Pointe Woods
DRAFT Proposed FYE '27 Construction Projects
Updated 3/9/26

Project	Total	Const	Eng	Major Road	Local Road	Water & Sewer	General	Parking	Marina
Van Antwerp Reconstruction (Mack Alley-WCL)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cook Rd Inlay (Mack-Wedgewood) ¹	\$ 350,000	\$ 200,000	\$ 150,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
Ida Ln Resurfacing				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holiday Reconstruction (Lochmoor-Sunningdale)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avon Ct Resurfacing				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marian Ct Resurfacing				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roslyn and Thorn Tree WMs	\$ 1,200,000	\$ 1,000,000	\$ 200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -
Ghesquiere Park Pickleball Courts				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resurface Practice Tennis Court ²				\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Sidewalk Program	\$ 200,000	\$ 200,000	\$ -	\$ 40,000	\$ 100,000	\$ 60,000	\$ -	\$ -	\$ -
Sidewalk Grinding	\$ 30,000	\$ 30,000	\$ -	\$ 6,000	\$ 15,000	\$ 9,000	\$ -	\$ -	\$ -
Concrete Patching	\$ 700,000	\$ 583,333	\$ 116,667	\$ 218,750	\$ 145,833	\$ 335,417	\$ -	\$ -	\$ -
Parking Lot/Alley Rehabilitation	\$ 100,000	\$ 83,333	\$ 16,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Asphalt Patching and Concrete Joint Patching	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Joint and Crack Sealing Program	\$ 50,000	\$ 41,667	\$ 8,333	\$ 16,500	\$ 33,500	\$ -	\$ -	\$ -	\$ -
Sewer TV & Clean	\$ 100,000	\$ 83,333	\$ 16,667	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Sewer Rehab (Open cut, SCIPP, FCIPP)	\$ 350,000	\$ 291,667	\$ 58,333	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -
	\$ 3,080,000	\$ 2,513,333	\$ 566,667	\$ 631,250	\$ 294,333	\$ 2,054,417	\$ -	\$ 100,000	\$ -

Depending on New Funding:

Van Antwerp Reconstruction (Mack Alley-WCL)	\$ 885,000
Ida Ln Resurfacing	\$ 650,000
Holiday Reconstruction (Lochmoor-Sunningdale)	\$ 270,000
Avon Ct Resurfacing	\$ 120,000
Marian Ct Resurfacing	\$ 150,000
Ghesquiere Park Pickleball Courts	\$ 585,000
Resurface Practice Tennis Court ²	\$ 36,000

Red projects are dependent on state funding
Green indicates project submitted for Congressional Grant Funding
Yellow projects categorized as road maintenance

Major Roads	Local Road	Water And Sewer	General Fund	Parking Fund	Marina Fund
6.30.2025 FB \$ 1,529,048	6.30.2025 FB \$ 828,746	6.30.2025 FB \$ 11,533,094	6.30.2025 FB \$ 7,879,633	6.30.2025 FB \$ 734,241	6.30.2025 FB \$ 552,168
25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense (1,058,455.02)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ (222,076)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ (3,510,470)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ (1,196,469)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ (347,231)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ 31,957
Est FB 6.30.2026 \$ 470,593	Est FB 6.30.2026 \$ 606,670	Est FB 6.30.2026 \$ 8,022,624	Est FB 6.30.2026 \$ 6,683,164	Est FB 6.30.2026 \$ 387,010	Est FB 6.30.2026 \$ 584,125
FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves
Est FB 6.30.2027 \$ 470,593	Est FB 6.30.2027 \$ 606,670	Est FB 6.30.2027 \$ 8,022,624	Est FB 6.30.2027 \$ 6,683,164	Est FB 6.30.2027 \$ 387,010	Est FB 6.30.2027 \$ 584,125
FY 25-26 EST FB % to Expenses 31%	FY 25-26 EST FB % to Expenses 43%	FY 25-26 EST FB % to Expenses 83%	FY 25-26 EST FB % to Expenses 37%	FY 25-26 EST FB % to Expenses 66%	FY 25-26 EST FB % to Expenses 354%

\$ 570,000 \$ 475,000 \$ 95,000

Meter \$ 1,504 Server \$ 19,495

Projects For Future Considerations

Charlevoix Resurfacing (Vernier-Hawthorne)
Marter Resurfacing
Lighting on Fairford (Request by M. Koester at 11/10 Construction Cmte Mtg)

Notes:

- MDOT/Fed Aid project: construction in summer of 2028
- This project would be included in the Ghesquiere Park pickleball courts project.

Total FY 25-26 Adjustme \$ - Total FY 25-26 Adjustme \$ - Total FY 25-26 Adjustme \$ 1,504 Total FY 25-26 Adjustme \$ 19,495 Total FY 25-26 Adjustme \$ - Total FY 25-26 Adjustme \$ -