

City of Grosse Pointe Woods
DRAFT Proposed FYE '27 Construction Projects
Updated 11/3/25

Project	Total	Const	Eng	Major Road	Local Road	Water & Sewer	General	Parking	Marina
Van Antwerp Reconstruction (Mack Alley-WCL)	\$ 885,000	\$ 737,500	\$ 147,500	\$ -	\$ 885,000	\$ -	\$ -	\$ -	\$ -
Cook Rd Inlay (Mack-Wedgewood) ¹	\$ 350,000	\$ 200,000	\$ 150,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
Ida Ln Resurfacing	\$ 650,000	\$ 541,667	\$ 108,333	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Holiday Reconstruction (Lochmoor-Sunningdale)	\$ 270,000	\$ 225,000	\$ 45,000	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ -
Avon Ct Resurfacing	\$ 120,000	\$ 100,000	\$ 20,000	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -
Marian Ct Resurfacing	\$ 150,000	\$ 125,000	\$ 25,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Roslyn and Thorn Tree WMs	\$ 1,200,000	\$ 1,000,000	\$ 200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -
Ghesquiere Park Pickleball Courts	\$ 585,000	\$ 487,500	\$ 97,500	\$ -	\$ -	\$ -	\$ 585,000	\$ -	\$ -
Resurface Practice Tennis Court ²	\$ 36,000	\$ 30,000	\$ 6,000	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ -
Sidewalk Program	\$ 200,000	\$ 200,000	\$ -	\$ 40,000	\$ 100,000	\$ 60,000	\$ -	\$ -	\$ -
Sidewalk Grinding	\$ 30,000	\$ 30,000	\$ -	\$ 6,000	\$ 15,000	\$ 9,000	\$ -	\$ -	\$ -
Concrete Patching	\$ 700,000	\$ 583,333	\$ 116,667	\$ 218,750	\$ 145,833	\$ 335,417	\$ -	\$ -	\$ -
Parking Lot/Alley Rehabilitation	\$ 100,000	\$ 83,333	\$ 16,667	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Asphalt Patching and Concrete Joint Patching	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Joint and Crack Sealing Program	\$ 50,000	\$ 41,667	\$ 8,333	\$ 16,500	\$ 33,500	\$ -	\$ -	\$ -	\$ -
Sewer TV & Clean	\$ 100,000	\$ 83,333	\$ 16,667	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Sewer Rehab (Open cut, SCIPP, FCIPP)	\$ 350,000	\$ 291,667	\$ 58,333	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -
	\$ 5,776,000	\$ 4,760,000	\$ 1,016,000	\$ 631,250	\$ 2,369,333	\$ 2,054,417	\$ 621,000	\$ 100,000	\$ -

Major Roads	Local Road	Water And Sewer	General Fund	Parking Fund	Marina Fund
6.30.2025 FB \$ 1,529,048	6.30.2025 FB \$ 828,746	6.30.2025 FB \$ 11,533,094	6.30.2025 FB \$ 7,879,633	6.30.2025 FB \$ 734,241	6.30.2025 FB \$ 552,168
25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense (1,058,455.02)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ (222,076)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ (3,510,470)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ (1,196,469)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ (347,231)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense \$ 31,957
Est FB 6.30.2026 \$ 470,593	Est FB 6.30.2026 \$ 606,670	Est FB 6.30.2026 \$ 8,022,624	Est FB 6.30.2026 \$ 6,683,164	Est FB 6.30.2026 \$ 387,010	Est FB 6.30.2026 \$ 584,125
FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves	FY 26-27 Use of Prior Year Reserves
Est FB 6.30.2027 \$ 470,593	Est FB 6.30.2027 \$ 606,670	Est FB 6.30.2027 \$ 8,022,624	Est FB 6.30.2027 \$ 6,683,164	Est FB 6.30.2027 \$ 387,010	Est FB 6.30.2027 \$ 584,125
FY 25-26 EST FB % to Expenses 31%	FY 25-26 EST FB % to Expenses 43%	FY 25-26 EST FB % to Expenses 83%	FY 25-26 EST FB % to Expenses 37%	FY 25-26 EST FB % to Expenses 66%	FY 25-26 EST FB % to Expenses 354%

Projects For Future Considerations

Charlevoix Resurfacing (Vernier-Hawthorne)	\$ 570,000	\$ 475,000	\$ 95,000	Meter	\$ 1,504	Server	\$ 19,495
Marter Resurfacing							

Notes:

- MDOT/Fed Aid project: construction in summer of 2027 relies upon "Advance Constructing"
- This project would be included in the Ghesquiere Park pickleball courts project. Total FY 25-26 Adjustme \$ - Total FY 25-26 Adjustme \$ - Total FY 25-26 Adjustme \$ 1,504 Total FY 25-26 Adjustme \$ 19,495 Total FY 25-26 Adjustme \$ - Total FY 25-26 Adjustme \$ -