



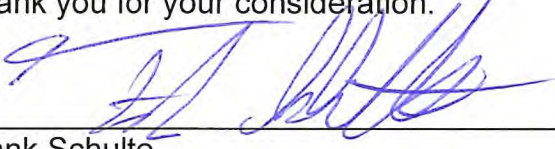
CITY OF GROSSE POINTE WOODS MEMORANDUM

Date: May 5, 2025
To: Mayor and City Council
From: Frank Schulte, City Administrator
Steven Schmidt, Treasurer/Comptroller
Re: Public Hearing Date

Pursuant to Section 8.2 of the City Charter, I am requesting the City Council set a public hearing date of May 19, 2025 for accepting public comment on the proposed budget for fiscal year 2025 –2026.

The Finance Committee met on March 31, 2025 to discuss the proposed budget and the budget was presented to the Committee of the Whole on April 28, 2025.

Thank you for your consideration.



Frank Schulte
City Administrator



Steven Schmidt
Treasurer/Comptroller

CITY OF GROSSE POINTE WOODS
Notice of Public Hearing

On the Proposed 2025-26 General Budget
And
Various Other Fund Budgets

NOTICE IS HEREBY GIVEN that the Mayor and the City Council of the City of Grosse Pointe Woods will be meeting on May 19, 2025 at 7:00 p.m. in the Council Chambers of the Municipal Building, 20025 Mack Plaza, for the purpose of conducting a public hearing on the proposed 2025-26 General Fund Budget as well as the various other Fund Budgets of the said City.

The subject of this hearing is the property tax millage rate of 15.5137 proposed to be levied on July 1, 2025 to support the proposed General Fund, Public Relations, Solid Waste and Road Budgets. If adopted, the proposed millage will generate \$14,904,809 in operating revenue from ad valorem property taxes for all funds, which is a \$437,227 or 2.85% decrease compared to the 2024-2025 total collection of \$15,342,036. The winter millage levied for the Milk River Drainage tax will be 3.9118 mills.

Purpose of Millage	Millage Rate	Revenue Generated
General Operating	12.6444	\$12,148,178
Road Bond Debt	0.4000	\$384,396
Act 359-Public Relations	.0522	\$50,000
Act 298-Solid Waste	2.4171	\$2,322,235
Total Special Acts Millage	2.4693	\$2,299,993

TOTAL GENERAL, PUBLIC RELATIONS SOLID WASTE & ROAD DEBT MILLAGE	15.5137	\$14,904,809
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Milk River Drain

Purpose of Millage	Millage Rate	Revenue Generated
Milk River Drain Operations	2.5827	\$2,469,883
Milk River Drain Bonded Debt	1.3446	\$1,285,868
Administration	.0037	\$3,500

Total Milk River Drain Levy	3.9310	\$3,759,251
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The City Council expects to take action on the proposed millage rates as well as taking action to approve the aforementioned budgets at the Council meeting immediately following the public hearing. The taxing unit publishing this notice, identified above, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

**2025-2026 Proposed Budget Summary
City of Grosse Pointe Woods**

	2024 - 2025 PROPOSED
<u>GENERAL FUND</u>	
General Government	\$4,257,774
Public Safety	\$8,635,770
Public Works	\$2,594,918
Management Info. Systems	\$526,534
Parks & Recreation	\$2,091,306
Total General Fund	<u>\$18,106,302</u>
<u>SPECIAL REVENUE</u>	
Major Street	\$1,511,752
Local Street	\$1,406,433
Act 302 Training	\$5,000
Parkway Beautification	\$99,990
Cable Fund	\$0
MCOLES	\$10,000
Solid Waste	\$2,407,063
CDBG	\$20,000
SOM MIDC Grant	\$52,000
911 Service Fund	\$153,920
Drug Forfeiture	\$750
Opioid Settlement	\$7,000
Total Special Revenue	<u>\$5,673,908</u>
<u>DEBT SERVICE FUND</u>	
Road Bond Debt	\$353,150
Capital Improvement Debt	\$212,363
Grosse Gratiot Drain (Milk River)	\$3,766,276
Total Debt Funds	<u>\$4,331,789</u>
<u>CAPITAL PROJECTS FUND</u>	
Municipal Improvement	\$118,500
Total Capital Projects Fund	<u>\$118,500</u>
<u>INTERNAL SERVICE FUNDS</u>	
Motor Vehicle Fund	\$1,564,400
Workmen's Compensation	\$173,115
Health Fund	\$3,106,895
Total Internal Service Funds	<u>\$4,844,410</u>

ENTERPRISE FUNDS

Parking	\$589,011
Water & Sewer	\$9,679,282
Boat Dock	\$164,997
Commodity Sales	\$250
Total Enterprise Funds	<u>\$10,433,540</u>

FIDUCIARY FUNDS

Pension Trust Funds	\$4,223,172
Supplemental Annuity	\$313,052
Retiree Healthcare (OPEB)	\$20,950
Total Fiduciary Funds	<u>\$4,557,174</u>

BUDGET TOTAL

\$48,065,623

A copy of the proposed budget will be available for inspection during regular business hours at the office of the City Administrator. Public comments, oral and/or written, will be welcome at the public hearing on the aforesaid proposed General Fund Budget and the various other Fund Budgets.

Frank Schulte
City Administrator