



CITY OF GROSSE POINTE WOODS
MEMORANDUM

Date: October 6, 2023

To: Mayor and City Council

From: Shawn Murphy, Treasurer/Comptroller
Frank Schulte, City Administrator

Re: Budget Amendment-Worker's Compensation Fund

The Worker's Compensation Fund is currently over budget for fiscal year 2023-2024 due to an increase in employee worker's compensation medical claims that have carried over from fiscal year 2022-2023.

We respectfully request a budget amendment transferring \$75,000 from General Fund to the Worker's Compensation Fund. See below for account detail.

Account Number	Account Name	Increase/Decrease
101-000-692.100	Transfer from Prior Year Reserves	75,000.00
101-531-721.000	Worker's Compensation	37,500.00
101-345-721.000	Worker's Compensation	37,500.00
677-931.699.100	Transfer from General Fund	75,000.00
677-210-835.000	Medical Expenditures	75,000.00

If you have any questions, please feel free to call me.

Thank you.

Shawn Murphy
Treasurer/Comptroller

Frank Schulte
City Administrator

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OCT 09 2023

CITY OF GROSSE POINTE WOODS
CLERK'S DEPARTMENT