



## CITY OF GROSSE POINTE WOODS MEMORANDUM

**Date:** October 6, 2023

**To:** Mayor and City Council

**From:** Shawn Murphy, Treasurer/Comptroller  
Frank Schulte, City Administrator

**Re:** Budget Amendment- Chene Trombley Park Improvements

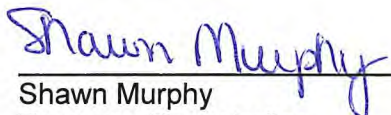
On June 5, 2023, City Council approved the final Chene Trombley Park Construction Improvement Plan. The total construction and engineering budget for this project is \$577,666.00. As of June 30, 2023, the project was not complete and the remaining funds totaling \$467,000 were carried over into fiscal year 23-24 to complete the project.

Expenses have been incurred for this project in fiscal year 2023-2024 but funds were not budgeted in the expense line item. We are requesting a budget amendment to the following line items in the Municipal Improvement Fund.

Account Number	Account Name	Increase
401-000-692.000	Transfer from Prior Year Reserves	467,000.00
401-902-977.104	Improvements-Parks/Recreation	467,000.00

If you have any questions, please feel free to call me.

Thank you.

  
Shawn Murphy  
Treasurer/Comptroller

  
Frank Schulte  
City Administrator

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OCT 09 2023

CITY OF GROSSE POINTE WOODS  
CLERK'S DEPARTMENT